



COMMUNITY DEVELOPMENT AND HUMAN SERVICES COMMITTEE

REPORT ON FUNDING RECOMMENDATIONS

FY 2007-2008

for

COMMUNITY DEVELOPMENT BLOCK GRANT

and

CITY HUMAN SERVICES FUNDS

March, 2007

2007-2008

CITY OF SANTA BARBARA

COMMUNITY DEVELOPMENT AND HUMAN SERVICES COMMITTEE

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COMMUNITY DEVELOPMENT AND HUMAN SERVICES COMMITTEE 2007-2008 FUNDING RECOMMENDATIONS

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INTRODUCTION

The City of Santa Barbara has contracted with local agencies to provide essential human services for many years. Until 1986, the Federal government provided funds for this purpose through the Federal Revenue Sharing Program. When Federal support was eliminated, the City Council committed to continue funding human service programs through the City's General Fund.

Each year since 1975 the City of Santa Barbara has applied for and received an entitlement allocation of federal Community Development Block Grant (CDBG) funds from the U.S. Department of Housing and Urban Development (HUD). Through the allocation of funds, we are required to meet the broad, national objectives of the CDBG program: (1) benefit low and moderate-income persons; (2) eliminate slums and urban blight; and (3) meet community needs of an urgent emergency. The primary objective of the CDBG program is the development of a viable urban community by providing decent housing and a suitable living environment. The City's proposed CDBG goals and objectives are presented in the federally-mandated Consolidated Plan and Annual Action Plan.

Over the years, thousands of city residents have received assistance from agencies supported through Community Development Block Grant and Human Service funds. The programs recommended for funding in 2007-2008 will provide services to over 21,000 clients. The City provides only 4% of the total program budgets for an "industry" which provides incomparable support to the impoverished, aged, disabled, children, youth and families of our community.

COMMUNITY DEVELOPMENT AND HUMAN SERVICES COMMITTEE

The City Council appoints a thirteen-member Committee to review applications, interview applicants and make funding recommendations to the City Council. The City Council makes the final decisions on funding. The Community Development and Human Services Committee includes representatives of the following groups:

- Youth-Oriented Services
- Business Community/Economic Development
- Human Services Organization
- Latino Community
- African American Community
- Senior Community
- Housing Interests
- Four (4) Low Income Neighborhoods:
Eastside, Westside, Downtown, Lower Westside
- Disabled Community
- Housing Authority Representative

There were vacancies in the Eastside Neighborhood, Westside Neighborhood and Senior Community positions during the allocation process this year. The Committee meets on a monthly basis to monitor program compliance, conduct site visits of agencies, review

mandatory reports to HUD, hold public hearings, and discuss issues related to community development and human services within the community. They meet much more often during the allocation process in February.

AVAILABLE FUNDS

The funding recommendations, as shown, reflect a twelve-month grant period that will begin on July 1, 2007. In the proposed FY 2008 City budget, Human Services funding is recommended at \$647,821, a 3% increase from the current year. The City of Santa Barbara also receives an annual entitlement of Community Development Block Grant (CDBG) funds from the federal government. HUD has advised us that we can anticipate CDBG funding in the amount of \$1,106,707 for our FY 2008. In addition, there will be \$104,074 of reprogrammed funds available, which when added to the entitlement, provides a total of \$1,210,781 available for the City's FY 2008 CDBG program, \$166,006 of which will be available for Public Services. Due to a delay in the receipt of our CDBG Funding Allocation, the Committee approved their funding recommendations based on an estimate of level funding with a contingency recommendation for an across-the-board reduction if funds were not awarded at this level. The City's actual CDBG allocation is slightly less than anticipated (less than 1%), therefore the recommendations attached have been adjusted to reflect the City's actual award from HUD.

There are four separate funding categories under the CDBG/Human Services combined programs:

1. Public Service/Human Service - Specific eligible public/human service-type activities may be funded to a maximum of 15% of the actual CDBG entitlement grant amount. (Communities may also use up to 15% of CDBG repayment funds on Public Service activities.) This category has been combined with the General Fund Human Services program; **\$813,827 is available for CDBG Public Service and City Human Services.**
2. Capital - The CDBG program was intended to be a "bricks and mortar" program, and eligible capital projects are not restricted on the amount of funding expenditure. The majority of CDBG funds go towards capital projects; **\$753,434 is available for capital projects in FY 2007-2008.**
3. Administration/Fair Housing - This category shall not exceed 20% of the total CDBG funds available to be programmed during the fiscal year. ("Total funds" include the home rehabilitation loan repayments but do not include reprogrammed funds.)
4. Contingency - Up to 10% of the entitlement amount may be held in a contingency account for unanticipated problems. The Committee is not recommending setting aside funds in a contingency account.

A summary of the available funds follows:

CDBG Entitlement	\$1,106,707
CDBG Reprogram	<u>\$104,074</u>
TOTAL CDBG	\$1,210,781
City Humans Service General Fund	<u>\$647,821</u>
TOTAL FUNDING AVAILABLE	<u>\$1,858,602</u>

<u>CDBG</u>	<u>Entitlement</u>	<u>Repay*</u>	<u>Reprogram</u>	<u>Total</u>
15% Public Service	166,006	--	--	\$166,006
Capital	719,360	(70,000)	104,074	\$753,434
20% Admin/Fair Housing/RHMTF	221,341	70,000	--	<u>\$291,341</u>
				\$1,210,781

PUBLIC SERVICE

Human Service/General Fund	\$647,821
Public Service/CDBG	<u>166,006</u>
	\$813,827

*Home Rehabilitation Loan repayment funds are estimated at **\$350,000**. Up to 20% can be used for Administration and 15% for Public Service.

APPLICATION PROCESS

The Santa Barbara City Council directed the combined application for Community Development Block Grant (CDBG) and Human Services funds be released on November 3, 2006. Council also approved the schedule and process by which funding recommendations would be developed. A proposal orientation technical assistance workshop was held for all prospective applicants on November 16, 2006. The purpose of the workshop was to explain this year's combined allocation process and to answer any questions relating to funding requirements, criteria and priorities. In order to ensure maximum promotion of this workshop, an announcement was mailed to all agencies that expressed an interest in applying this past year or have applied for funding in the past two years. In addition, an advertisement appeared in the *Santa Barbara News Press*, a news release was disseminated to the local media and an announcement and the application were posted on the City of Santa Barbara's Web Site informing the public of the availability of applications and the orientation workshop.

The deadline for submitting applications was January 4, 2007. Sixty-five applications were submitted by the deadline of January 4, 2007. One applicant subsequently withdrew its application. Staff and the Community Development and Human Services Committee reviewed all of the applications prior to interviewing the agencies. CDHSC members and

staff conducted on-site visits to all currently funded projects, as well as all new applicants. The Committee conducted interviews with all of the applicants over four days: February 6, 8, 13, and 15, 2007. In all, the Committee invested over 200 hours interviewing and deliberating on this year's applications. These hours do not reflect the preparation time that Committee members individually devoted to read and study the applications prior to the interviews.

Applicants were given the opportunity to make a presentation before the Committee to explain their funding request. All meetings were noticed and open to the public. Following the interviews, each Committee member rated the proposals based on the written and verbal presentations. The ratings included an evaluation of the agency's track record; program description, goals and objectives; need for services; distinguishing characteristics of clients; and finances, including accountability, need and other support. In addition, all applications that pay a Living Wage to all staff for which CDBG/Human Service funds are requested, as described in Chapter 9.128 of the City of Santa Barbara Municipal Code, received an extra "Bonus" point. The total ratings for each proposal were then averaged in order to ensure the most equitable evaluation of each application. Utilizing the average scores as the starting point, the Committee then deliberated on the funding allocations and approved the recommendations herein.

The Community Development and Human Services Committee gave significant consideration to the Funding Criteria and Priorities for each program (CDBG and Human Services) adopted by Council on October 24, 2006. Each applicant was provided this information with the application packet.

COMBINED FUNDING APPLICATION CRITERIA

The following criterion applies to programs applying for Community Development Block Grant and/or Human Services funds:

- A. Programs should primarily benefit low and moderate-income residents.
- B. Programs must address specific social or physical needs and conditions of the people they propose to serve. Documentation could include social indicators, demographic data, surveys, community plans and need as perceived by potential consumers.
- C. Programs must present a marketing strategy, which includes specific efforts to reach ethnic communities.
- D. Programs must demonstrate support from the people for which the program is proposed.
- E. Agencies must clearly identify all funding sources and justify proposal if services are available through another source.
- F. Agencies shall seek funding, or demonstrate funding support from other public/private

sources. The City shall not be committed to total support of a program nor shall the City be committed to continue funding in the case where other support is withdrawn.

- G. City funds should support only those services that directly benefit residents of the City of Santa Barbara. Programs operated on a county or regional basis must show documentation that (a) services benefit City residents, and (b) sufficient funds are available to support non-city residents.
- H. Administrative costs shall be held to a minimum and will be scrutinized during the program review process.
- I. Programs shall identify geographical areas where they propose to provide services.
- J. Programs that pay the local minimum wage (as described in Chapter 9.128 of the City of Santa Barbara Municipal Code) to all staff for which CDBG/Human Services funds are requested shall receive an extra point in the rating process.

CDBG ELIGIBILITY AND FUNDING PRIORITIES

An applicant for CDBG funds must be eligible under the Federal Register, Department of Housing and Urban Development, 24 Code of Federal Regulations, Community Development Block Grants.

Priorities:

1. Proposals that facilitate housing for low and moderate-income persons.
2. Proposals which revitalize downtown neighborhoods (Census Tracts 8.01, 8.02, 9, 10, 11.02 and 12.04).
3. Proposals that strengthen or expand public or social service agencies, which facilitate low and moderate income housing.
4. Economic development proposals which leverage financial resources to create or retain jobs for low and moderate-income persons.

HUMAN SERVICES FUNDING PRIORITIES

Programs shall use Human Service funds to provide direct services; funds shall not be used for capital improvements or mortgage payments.

Priorities:

1. First Priority - Services which help meet basic emergency human needs;

2. Second Priority - Programs which are preventative in nature and/or promote the highest degree of functioning the individual is capable of achieving; and
3. Third Priority - Programs which seek to enhance the quality of life of persons whose basic human needs are already met.

FUNDING RECOMMENDATIONS

The Community Development and Human Services Committee is recommending funding for fifty-seven (57) of the sixty-four (64) applications. As described in the previous section, each application was rated by individual committee members based on elements of the total program: agency track record, finances, program goals and objectives, need and clients to be served. The ratings were averaged for all Committee members and the applications were ranked first by priority and second by the average rating. Applications are also grouped by funding category: Human/Public Services, Capital and Administration/Fair Housing. **TABLE 1** lists the applications by Priority and Ranking with the highest score at the top of each section. **TABLE 2** lists the applicants alphabetically with their prior year's funding, current request and the Committee's recommendations.

Other factors that the Committee considered during their funding deliberations were duplication of service, over-reliance on City funding, new program viability and effectiveness, and available funding from other sources. Although the Committee considered the issue of duplication of services throughout the process and questioned many of the applicants about this issue, it is important to note that most programs do not duplicate. For example, agencies may be providing similar services but still not meeting the total demand for the services in the community.

Developing the recommendations is always difficult. This year, the requested amount of funding is approximately \$800,000 more than the available funding. The Committee gave thoughtful consideration to their work and the consequences of their recommendations. With the steep competition in this year's application process, the Committee took extra care to ensure that their recommendations for funding would result in the most efficient use of City funds. Thus, the Committee rewarded the higher rated programs with level or increased funding, reduced funding recommendations for the lower rated programs and funded several new programs. Overall, agencies are to be commended for their efforts to continue to provide quality services to City residents with limited funds.

HUMAN/PUBLIC SERVICES

There were fifty-two (52) applications for funding in this category. The requests totaled \$1,221,702 and only \$813,827 is available for Human/Public Services.

The CDHSC was able to fund forty-eight (48) of the fifty-two (52) Human/Public Service applications. Twenty-one programs were recommended for the same funding as last year,

however, after the CDBG decrease was applied across-the-board, these funding recommendations have slightly decreased. Eleven programs were recommended for increases. Six programs not previously funded were recommended for funding this year. Ten programs were recommended for less funding than the prior year, and four programs were not recommended for funding. Specific funding highlights follow:

Programs Recommended for Increased Funding:

The Committee is recommending increases for eleven (11) programs; five are recommended for modest increases ranging from \$300 - \$1,980. Six are recommended for higher increases because they were rated high by the committee and they made a good case for the need for additional funds. These include: New Beginnings Counseling Center, Willbridge, Casa Esperanza, Santa Barbara Community Housing Corporation - New Faulding Hotel, Primo Boxing Club, and Family Service Agency - 211 CRIS/Helpline.

New Programs Recommended for Funding:

The Committee recommends funding six (6) programs not previously funded by CDBG/Human Services funds. Consideration of funding for new programs included an evaluation of the need for the proposed services and any duplication of services, as well as the agency's track record in providing these services.

Conflict Solutions Center, City at Peace – This program promotes cross-cultural understanding and teaches non-violent conflict resolution skills via the performing arts. This program had previously received City funding, but was not recommended for funding last year because the program was put on hiatus while the board reassessed it. **The Committee is recommending a grant of \$4,990 to assist with staffing.**

People's Self Help Housing, Supportive Housing Program – This program provides supportive services to low-income residents at-risk of becoming homeless in order to keep them housed. Services include counseling, psychotherapy, social services and case management. **The Committee is recommending a grant of \$8,990 to assist with staffing.**

People's Self Help Housing, Education Enhancement Program – This program provides year-round, on-site academic support to children and their families living at the Ladera Apartments. **The Committee is recommending a grant of \$6,490 to assist with staffing of a credentialed, bilingual educator.**

Recording for the Blind and Dyslexic – This program records and provides textbooks for blind, dyslexic, learning disabled or print-handicapped students in grades K-12 plus college and graduate school. **The Committee is recommending a grant of \$7,990 to assist with staffing.**

Santa Barbara Neighborhood Clinics, Dental Care for the Homeless – This program provides no-cost access to emergency dental care for the homeless of Santa Barbara. **The Committee is recommending a grant of \$11,980 to assist with the salaries of the dental staff.**

The Boys and Girls Club – This program provides educational programs to at-risk, underserved youths with little or no positive adult support to complete homework, excel at school, and increase self esteem and confidence in their abilities as students.

The Committee is recommending a grant of \$10,980 to assist with staffing.

Programs Not Recommended for Funding:

Due to the limited amount of available funds and the highly competitive nature of the proposals, the CDHSC decided not to recommend funding for any proposals that failed to receive funding from a majority of the Committee members and/or had an average allocation from the CDHSC of less than \$5,000. The programs are:

Center for Black Studies – Project Excel

Channel Islands YMCA – Youth Outreach Programs

Santa Barbara Family Care Center – Centro Familiar Preschool

Santa Barbara Police Activities League – PAL/A-OK Collaborative

CAPITAL PROJECTS

Ten (10) projects applied for capital funds, with requests totaling \$1,150,620. The CDBG program has only \$753,434 available for capital projects. The Committee emphasized its strong commitment to housing programs and neighborhood revitalization, "bricks and mortar" projects that are the cornerstone of the CDBG program. The committee is recommending funding for 7 applicants in this category. Following are short descriptions of each project:

Family Service Agency – Services Aimed at Independent Living (S.A.I.L.) – S.A.I.L. is requesting \$42,000 to provide home maintenance and repair, as well as handicap access, for seniors and persons with disabilities in order to allow them to remain independent in their own homes. **The Committee is recommending \$41,700 for the S.A.I.L. Program.**

Women's Economic Ventures – Small Business Loan Fund – The agency is requesting \$40,000 to provide classroom training, follow-up peer group support and loan processing for low and moderate-income persons. **The Committee is recommending an allocation of \$30,500 for this project.**

Foodbank – Cooler/Freezer Project – The Foodbank is requesting \$150,000 to purchase a larger cooler and freezer in order to expand its fresh produce distribution program. **The Committee is recommending \$149,000 for this project.**

Girls, Inc. of Greater Santa Barbara – The agency is requesting \$25,000 to replace their dilapidated play structure at the Santa Barbara Center with a new and safer structure to bring the play area into compliance with safety codes. **The Committee is recommending \$24,800 for this project.**

The City of Santa Barbara submitted five applications for CDBG funding as part of its City Target Area Neighborhood Improvement Program (CTANIP). This program targets those neighborhoods in the City with the highest proportion of low-income households, population density, over-crowding, renter occupancy ratio, crime rates and sub-standard structures. The Committee is recommending funding for three CTANIP projects this year.

Eastside Access Ramps – The CTANIP is requesting \$57,600 to provide accessible paths of travel to public facilities by constructing two-directional, Americans with Disabilities Act (ADA) access ramps on Alisos Street at De La Guerra, Ortega and Alphonse Streets. **The Committee is recommending funding of \$57,200 for this project.** This project will be administered by the Public Works Department.

Franklin and Westside Center Renovations – The CTANIP is requesting \$56,216 to install new flooring in the Multi-Purpose room at the Franklin Neighborhood Center, and also to install a glass wall partition to create a conference room. At the Westside Center new kitchen equipment (commercial range, convection oven, walk in refrigerator, warming oven) and new flooring is proposed to be installed at the Westside Community Center Kitchen. **The Committee is recommending funding in the amount of \$55,800 for this project.** This project will be administered by the Parks and Recreation Department.

City of S.B. Housing Rehabilitation Loan Program (HRLP) – The City has supported this program with CDBG funds for thirty-one years to provide low interest loans for low-income homeowners and rental property owners who sign rent stabilization agreements. The HRLP is an essential component of the City and HUD's strategy to preserve affordable, low-income housing. The HRLP is also an integral part of the CTANIP and will be providing housing rehabilitation loans in the target neighborhoods. **The CDHSC is recommending a total of \$394,434 for this program (\$197,000 for administration and \$197,494 for loan funds).** The new loan funds will be added to the estimated \$350,000 in loan repayment funds and carryover HRLP funds. This project will be administered by Housing and Redevelopment Division.

ADMINISTRATION AND FAIR HOUSING ACTIVITIES

Up to 20% of new CDBG funds and 20% of anticipated program income funds are available to be used for Administration and Fair Housing activities. Funding for the Administration of the CDBG program, the City's Fair Housing/Discrimination Program and the Rental Housing Mediation Task Force Program is recommended under this category.

STAFF COMMENTS

The Committee has thoroughly reviewed the applications and has diligently applied the specified criteria and funding priorities set by City Council. However, Council may, at its discretion, recognize additional concerns and City interests in modifying the funding recommendations.

The Committee has provided recommendations for the allocation of all CDBG and HS funding available for the City's FY 2008. If Council desires to fund other applicants or to increase recommended funding levels out of the available CDBG/HS funds, funding would have to be reduced from recommended levels for one or more agencies.

TABLE 1
COMMUNITY DEVELOPMENT AND HUMAN SERVICES COMMITTEE
FY 2007-2008 FUNDING
BY PRIORITY AND RATING

AGENCY	PROGRAM	2006-2007 ALLOCATION	2007-2008 REQUEST	AVERAGE RATING	SUBCOMMITTEE RECOMMEND CDBG	SUBCOMMITTEE RECOMMEND HUMAN SERVICES	TOTAL RECOMMEND
PUBLIC/HUMAN SERVICE:							
First Priority							
New Beginnings Counseling	Homeless Outreach	\$8,500	\$14,000	24.4		\$13,987	\$13,987
Domestic Violence Solutions	Emergency Shelter	\$53,000	\$55,000	24.3	\$35,196	\$18,724	\$53,920
Domestic Violence Solutions	Second Stage	\$6,500	\$6,700	23.7		\$6,690	\$6,690
Foodbank	SB Warehouse	\$24,000	\$25,000	23.6		\$24,960	\$24,960
Pacific Pride	Necessities of Life	\$10,000	\$15,000	22.8		\$11,980	\$11,980
WillBridge		\$15,000	\$26,000	22.7		\$19,970	\$19,970
Casa Esperanza	Homeless Day Program	\$27,000	\$31,000	22.6	\$30,960		\$30,960
Foodbank	Brown Bag	\$7,000	\$10,000	22.4		\$6,990	\$6,990
Aids Housing Santa Barbara	Sarah House	\$25,000	\$25,000	22.3	\$24,960		\$24,960
Community Kitchen		\$51,623	\$60,000	22.3		\$51,930	\$51,930
S.B. Rape Crisis Center	Same	\$25,000	\$29,000	22.3		\$24,960	\$24,960
Transition House	Comprehensive Homeless Svcs	\$37,000	\$45,000	22.1	\$36,950		\$36,950
S.B. Community Housing Corp.	New Faulding Hotel	\$11,000	\$27,000	22.0		\$15,270	\$15,270
S.B. Rape Crisis Center	S.A.R.T.	\$21,000	\$22,000	21.9		\$19,970	\$19,970
Channel Islands YMCA	Noah's Anchorage	\$26,000	\$35,000	21.8	\$24,960		\$24,960
S.B. Community Housing Corp.	Hotel de Riviera	\$10,000	\$22,000	21.8		\$9,990	\$9,990
People's Self Help Housing	Supportive Housing Program	\$0	\$15,000	21.0		\$8,990	\$8,990
Community Action Commission	Senior Nutrition	\$22,000	\$28,000	19.6		\$12,980	\$12,980
St. Vincent's	PATHS	\$13,000	\$20,000	16.6		\$8,990	\$8,990
Legal Aid	Emergency Legal Svcs.	\$33,000	\$50,000	16.4		\$14,980	\$14,980
Catholic Charities	Emergency Housing	\$21,000	\$30,000	15.7	\$12,980		\$12,980
Second Priority							
Primo Boxing Club	Say Yes to Kids	\$25,000	\$41,460	23.7		\$34,950	\$34,950
Domestic Violence Solutions	Intervention	\$9,000	\$9,500	23.6		\$8,990	\$8,990
Family Service Agency	211 CRIS/HelpLine	\$19,500	\$35,000	23.4		\$29,960	\$29,960
Friendship Center	Adult Day Care	\$24,000	\$26,000	23.0		\$23,970	\$23,970
Court Appointed Special Advocates		\$12,500	\$17,500	22.9		\$12,480	\$12,480
Family Service Agency	Homemaker	\$6,000	\$7,000	22.6		\$5,990	\$5,990
Long Term Care Ombudsman	Ombudsman Advocacy	\$20,000	\$25,000	22.6		\$19,970	\$19,970
Mental Health Association of S.B.	Fellowship Club	\$10,000	\$10,500	22.6		\$9,990	\$9,990
Child Abuse Listening Mediation	Bilingual Treatment	\$27,000	\$30,000	22.3		\$24,960	\$24,960
Family Service Agency	Big Brothers/Big Sisters	\$8,500	\$10,000	22.2		\$8,490	\$8,490
Independent Living Resource Cnt		\$24,000	\$36,000	22.2		\$23,970	\$23,970
Storyteller Children's Center		\$30,000	\$30,000	22.2		\$29,960	\$29,960
St. Francis Foundation	Liberty Program	\$10,500	\$15,000	22.0		\$10,490	\$10,490
Jewish Federation	Center for Successful Aging	\$5,000	\$5,000	21.6		\$4,990	\$4,990
Planned Parenthood	Health Education	\$12,500	\$15,000	21.5		\$12,480	\$12,480
Transition House	Homelessness Prevention	\$7,500	\$12,000	21.3		\$7,490	\$7,490
United Boys & Girls Club of S.B.	Westside-SMART Moves	\$9,000	\$9,000	21.2		\$8,990	\$8,990
People's Self Help Housing	Education Enhancement Program	\$0	\$10,000	20.8		\$6,490	\$6,490
S.B. Family Care Center	Centro Infantil	\$20,000	\$20,000	20.8		\$19,970	\$19,970
Recording - Blind & Dyslexic	Audio Textbook Production	\$0	\$25,000	20.4		\$7,990	\$7,990
SB Neighborhood Clinics	Dental Care - Homeless	\$0	\$28,098	20.4		\$11,980	\$11,980
Community Action Commission	Child Development	\$22,500	\$28,000	20.2		\$18,970	\$18,970
The Boys & Girls Club		\$0	\$30,000	20.1		\$10,980	\$10,980
SB Family YMCA	Preschool Childcare	\$7,000	\$9,000	19.6		\$6,990	\$6,990
Housing Trust Fund		\$10,000	\$15,000	19.2		\$4,990	\$4,990
Dyslexia Awareness		\$10,000	\$20,000	19.1		\$4,990	\$4,990
Conflict Solutions Center	City at Peace	\$0	\$12,000	19.0		\$4,990	\$4,990
SB Police Activities League	PAL/ A-OK Collaborative	\$0	\$23,400	18.2		\$0	\$0
Center For Black Studies	Project Excel	\$0	\$25,000	17.2		\$0	\$0
S.B. Family Care Center	Centro Familiar Preschool	\$0	\$26,544	17.0		\$0	\$0
Channel Islands YMCA	Youth Outreach Programs	\$0	\$25,000	16.8		\$0	\$0
			\$1,221,702		\$166,006	\$647,821	\$813,827

TABLE 1
COMMUNITY DEVELOPMENT AND HUMAN SERVICES COMMITTEE
FY 2007-2008 FUNDING
BY PRIORITY AND RATING

AGENCY	PROGRAM	2006-2007 ALLOCATION	2007-2008 REQUEST	AVERAGE RATING	SUBCOMMITTEE RECOMMEND CDBG	SUBCOMMITTEE RECOMMEND HUMAN SERVICES	TOTAL RECOMMEND
CAPITAL:							
City S.B.-Community Development	Housing Rehabilitation	\$255,000	\$397,000	24.1	\$394,434		\$394,434
Foodbank	Cooler/Freezer	N/A	\$150,000	23.7	\$149,000		\$149,000
FSA	S.A.I.L.	\$40,000	\$42,000	22.9	\$41,700		\$41,700
City SB - NIP	Eastside Access Ramps	N/A	\$57,600	22.6	\$57,200		\$57,200
Women's Economic Ventures	Microenterprise Devel.	\$30,447	\$40,000	22.2	\$30,500		\$30,500
City SB - NIP	Franklin/Westside Renovations	N/A	\$56,216	22.1	\$55,800		\$55,800
Girls Incorporated of SB	Play Structure Replacement	N/A	\$25,000	20.9	\$24,800		\$24,800
City SB - NIP	Lower Eastside/Westside Bus Shelt	N/A	\$128,100	20.0	\$0		\$0
City SB - NIP	Plaza Vera Cruz Improvements	N/A	\$200,000	19.0	\$0		\$0
Legal Aid	Building Repair	N/A	\$54,704	12.4	\$0		\$0
			\$1,150,620		\$753,434		\$753,434
ADMIN:							
City S.B.	Rental Housing Mediation	\$155,360	\$138,965	25.0	\$138,229		\$138,229
City S.B.	Administration	\$151,340	\$146,234	25.0	\$145,457		\$145,457
City S.B.	Fair Housing	\$7,965	\$7,696	25.0	\$7,655		\$7,655
			\$292,895		\$291,341		\$291,341
GRAND TOTAL			\$2,665,217		\$1,210,781	\$647,821	\$1,858,602

TABLE 2
COMMUNITY DEVELOPMENT AND HUMAN SERVICES COMMITTEE
FY 2007-2008 FUNDING RECOMMENDATIONS

AGENCY	PROGRAM	2006-2007 ALLOCATION	2007-2008 REQUEST	AVERAGE RATING	SUBCOMMITTEE RECOMMEND CDBG	SUBCOMMITTEE RECOMMEND HUMAN SERVICES	TOTAL RECOMMEND
PUBLIC/HUMAN SERVICE:							
1. Aids Housing Santa Barbara	Sarah House	\$25,000	\$25,000	22.3	\$24,960		\$24,960
2. Casa Esperanza	Homeless Day Program	\$27,000	\$31,000	22.6	\$30,960		\$30,960
3. Catholic Charities	Emergency Housing	\$21,000	\$30,000	15.7	\$12,980		\$12,980
4. Center For Black Studies	Project Excel	\$0	\$25,000	17.2		\$0	\$0
5. Channel Islands YMCA	Noah's Anchorage	\$26,000	\$35,000	21.8	\$24,960		\$24,960
6. Channel Islands YMCA	Youth Outreach Programs	\$0	\$25,000	16.8		\$0	\$0
7. Child Abuse Listening Mediation	Bilingual Treatment	\$27,000	\$30,000	22.3		\$24,960	\$24,960
8. Community Action Commission	Child Development	\$22,500	\$28,000	20.2		\$18,970	\$18,970
9. Community Action Commission	Senior Nutrition	\$22,000	\$28,000	19.6		\$12,980	\$12,980
10. Community Kitchen		\$51,623	\$60,000	22.3		\$51,930	\$51,930
11. Conflict Solutions Center	City at Peace	\$0	\$12,000	19.0		\$4,990	\$4,990
12. Court Appointed Special Advocates		\$12,500	\$17,500	22.9		\$12,480	\$12,480
13. Domestic Violence Solutions	Emergency Shelter	\$53,000	\$55,000	24.3	\$35,196	\$18,724	\$53,920
14. Domestic Violence Solutions	Intervention	\$9,000	\$9,500	23.6		\$8,990	\$8,990
15. Domestic Violence Solutions	Second Stage	\$6,500	\$6,700	23.7		\$6,690	\$6,690
16. Dyslexia Awareness		\$10,000	\$20,000	19.1		\$4,990	\$4,990
17. Family Service Agency	211 CRIS/HelpLine	\$19,500	\$35,000	23.4		\$29,960	\$29,960
18. Family Service Agency	Big Brothers/Big Sisters	\$8,500	\$10,000	22.2		\$8,490	\$8,490
19. Family Service Agency	Homemaker	\$6,000	\$7,000	22.6		\$5,990	\$5,990
20. Foodbank	Brown Bag	\$7,000	\$10,000	22.4		\$6,990	\$6,990
21. Foodbank	SB Warehouse	\$24,000	\$25,000	23.6		\$24,960	\$24,960
22. Friendship Center	Adult Day Care	\$24,000	\$26,000	23.0		\$23,970	\$23,970
23. Housing Trust Fund		\$10,000	\$15,000	19.2		\$4,990	\$4,990
24. Independent Living Resource Cnt		\$24,000	\$36,000	22.2		\$23,970	\$23,970
25. Jewish Federation	Center for Successful Aging	\$5,000	\$5,000	21.6		\$4,990	\$4,990
26. Legal Aid	Emergency Legal Svcs.	\$33,000	\$50,000	16.4		\$14,980	\$14,980
27. Long Term Care Ombudsman	Ombudsman Advocacy	\$20,000	\$25,000	22.6		\$19,970	\$19,970
28. Mental Health Association of S.B.	Fellowship Club	\$10,000	\$10,500	22.6		\$9,990	\$9,990
29. New Beginnings Counseling	Homeless Outreach	\$8,500	\$14,000	24.4		\$13,987	\$13,987
30. Pacific Pride	Necessities of Life	\$10,000	\$15,000	22.8		\$11,980	\$11,980
31. People's Self Help Housing	Education Enhancement Program	\$0	\$10,000	20.8		\$6,490	\$6,490
32. People's Self Help Housing	Supportive Housing Program	\$0	\$15,000	21.0		\$8,990	\$8,990
33. Planned Parenthood	Health Education	\$12,500	\$15,000	21.5		\$12,480	\$12,480
34. Primo Boxing Club	Say Yes to Kids	\$25,000	\$41,460	23.7		\$34,950	\$34,950
35. Recording - Blind & Dyslexic	Audio Textbook Production	\$0	\$25,000	20.4		\$7,990	\$7,990
36. S.B. Community Housing Corp.	Hotel de Riviera	\$10,000	\$22,000	21.8		\$9,990	\$9,990
37. S.B. Community Housing Corp.	New Faulding Hotel	\$11,000	\$27,000	22.0		\$15,270	\$15,270
38. S.B. Family Care Center	Centro Familiar Preschool	\$0	\$26,544	17.0		\$0	\$0
39. S.B. Family Care Center	Centro Infantil	\$20,000	\$20,000	20.8		\$19,970	\$19,970
42. S.B. Family YMCA	Preschool Childcare	\$7,000	\$9,000	19.6		\$6,990	\$6,990
43. S.B. Neighborhood Clinics	Dental Care - Homeless	\$0	\$28,098	20.4		\$11,980	\$11,980
44. S.B. Police Activities League	PAL/ A-OK Collaborative	\$0	\$23,400	18.2		\$0	\$0
40. S.B. Rape Crisis Center	S.A.R.T.	\$21,000	\$22,000	21.9		\$19,970	\$19,970
41. S.B. Rape Crisis Center	Same	\$25,000	\$29,000	22.3		\$24,960	\$24,960
45. St. Francis Foundation	Liberty Program	\$10,500	\$15,000	22.0		\$10,490	\$10,490
46. St. Vincent's	PATHS	\$13,000	\$20,000	16.6		\$8,990	\$8,990
47. Storyteller Children's Center		\$30,000	\$30,000	22.2		\$29,960	\$29,960
48. The Boys & Girls Club		\$0	\$30,000	20.1		\$10,980	\$10,980
49. Transition House	Comprehensive Homeless Svcs	\$37,000	\$45,000	22.1	\$36,950		\$36,950
50. Transition House	Homelessness Prevention	\$7,500	\$12,000	21.3		\$7,490	\$7,490
51. United Boys & Girls Club of S.B.	Westside-SMART Moves	\$9,000	\$9,000	21.2		\$8,990	\$8,990
52. WillBridge		\$15,000	\$26,000	22.7		\$19,970	\$19,970
			\$1,221,702		\$166,006	\$647,821	\$813,827

TABLE 2
COMMUNITY DEVELOPMENT AND HUMAN SERVICES COMMITTEE
FY 2007-2008 FUNDING RECOMMENDATIONS

AGENCY	PROGRAM	2006-2007 ALLOCATION	2007-2008 REQUEST	AVERAGE RATING	SUBCOMMITTEE RECOMMEND CDBG	SUBCOMMITTEE RECOMMEND HUMAN SERVICES	TOTAL RECOMMEND
CAPITAL:							
53. City S.B.-Community Development	Housing Rehabilitation	\$255,000	\$397,000	24.1	\$394,434		\$394,434
54. City SB - NIP	Eastside Access Ramps	N/A	\$57,600	22.6	\$57,200		\$57,200
55. City SB - NIP	Franklin/Westside Renovations	N/A	\$56,216	22.1	\$55,800		\$55,800
56. City SB - NIP	Lower Eastside/Westside Bus Shelt	N/A	\$128,100	20.0	\$0		\$0
57. City SB - NIP	Plaza Vera Cruz Improvements	N/A	\$200,000	19.0	\$0		\$0
58. Foodbank	Cooler/Freezer	N/A	\$150,000	23.7	\$149,000		\$149,000
59. FSA	S.A.I.L.	\$40,000	\$42,000	22.9	\$41,700		\$41,700
60. Girls Incorporated of SB	Play Structure Replacement	N/A	\$25,000	20.9	\$24,800		\$24,800
61. Legal Aid	Building Repair	N/A	\$54,704	12.4	\$0		\$0
62. Women's Economic Ventures	Microenterprise Devel.	\$30,447	\$40,000	22.2	\$30,500		\$30,500
			\$1,150,620		\$753,434		\$753,434
ADMIN:							
63. City S.B.	Administration	\$151,340	\$146,234	25.0	\$145,457		\$145,457
63. City S.B.	Fair Housing	\$7,965	\$7,696	25.0	\$7,655		\$7,655
64. City S.B.	Rental Housing Mediation	\$155,360	\$138,965	25.0	\$138,229		\$138,229
			\$292,895		\$291,341		\$291,341
GRAND TOTAL			\$2,665,217		\$1,210,781	\$647,821	\$1,858,602

PROGRAM SUMMARIES

The Program Summaries list the goals and objectives as submitted in the applications. Staff and the Community Development Human Services Committee understand that the objectives may change depending upon the actual amount of funding awarded. If applicable, objectives will be adjusted during the contract negotiation process.

PROGRAM SUMMARY

PROGRAM NAME: Sarah House	
AGENCY: AIDS Housing Santa Barbara	
2006-2007 ALLOCATION:	2007-2008 REQUEST:
\$25,000	\$25,000
TOTAL PROGRAM BUDGET:	2007-2008 RECOMMENDATION:
\$835,212	\$24,960
UNDUPLICATED CLIENTS: 50	
TARGET POPULATION: Low-Income in need of end of life care and those living with HIV/AIDS	
PROGRAM GOAL:	
To provide housing and care to low income individuals and families living with HIV/AIDS and hospice care to low-income individuals dying in our community.	
PROGRAM OBJECTIVES:	
<ol style="list-style-type: none"> 1. To provide low-income housing and care for 10 HIV positive individuals annually. 2. To provide end of life care to 50 non-HIV clients annually. 3. To provide three nutritious meals daily for an average of seven residents daily (6,500 total meals). 4. To provide 2,200 bed nights annually. 	

PROGRAM SUMMARY

PROGRAM NAME: Homeless Day Program	
AGENCY: Casa Esperanza Homeless Center	
2006-2007 ALLOCATION:	2007-2008 REQUEST:
\$27,000	\$31,000
TOTAL PROGRAM BUDGET:	2007-2008 RECOMMENDATION:
\$489,000	\$30,960
UNDULICATED CLIENTS: 1,000	
TARGET POPULATION: Homeless individuals and families	
PROGRAM GOAL:	
To help each member achieve his or her maximum level of self-sufficiency and, where possible, move out of homelessness.	
PROGRAM OBJECTIVES:	
<ol style="list-style-type: none"> 1. To serve 1,030 unduplicated clients in one year and provide 51,000 duplicated day center visits. 2. To facilitate 20,000 sessions between clients and social service providers. 3. To have 200 clients move into permanent or transitional housing within the year. 4. To help 200 homeless individuals find employment or better employment within the year. 	

PROGRAM SUMMARY

PROGRAM NAME: Emergency Services	
AGENCY: Catholic Charities	
2006-2007 ALLOCATION:	2007-2008 REQUEST:
\$21,000	\$30,000
TOTAL PROGRAM BUDGET:	2007-2008 RECOMMENDATION:
\$313,472	\$12,980
UNDUPLICATED CLIENTS: 3,600	
TARGET POPULATION: Low and extremely low-income families and individuals.	
PROGRAM GOAL:	
To reduce the number of families and/or individuals who become homeless and/or are in constant economic crisis.	
PROGRAM OBJECTIVES:	
<ol style="list-style-type: none"> 1. Provide financial assistance to 175 targeted low income customers to maintain their current housing or obtain housing. 2. Provide supportive services (case management, supplement and nutritious food, budget counseling) to help stabilize them and facilitate customers' self-sufficiency (3,600 total). 3. Increase program total volunteer hours to 2,500 per year. 	

PROGRAM SUMMARY

PROGRAM NAME: Project Excel	
AGENCY: Center For Black Studies	
2006-2007 ALLOCATION: <div style="text-align: right;">N/A</div>	2007-2008 REQUEST: <div style="text-align: right;">\$25,000</div>
TOTAL PROGRAM BUDGET: <div style="text-align: right;">\$51,000</div>	2007-2008 RECOMMENDATION: <div style="text-align: right;">\$0</div>
UNDUPLICATED CLIENTS: 25	
TARGET POPULATION: African-American and American Indian students in grades 5 through 12	
PROGRAM GOAL:	
To keep our students on track academically so that they will be eligible for admission at a UC or another 4-year university. A secondary goal is to enhance relations between UCSB and local African-American and American Indian Communities.	
PROGRAM OBJECTIVES:	
<ol style="list-style-type: none"> 1. Recruit and admit 25 local African-American and American Indian students in grades 5 through 12. When possible, recruit younger students so that we have sufficient time to affect their academic futures. 2. Graduate our high school seniors and have them admitted into a 4-year college or university, ideally UCSB. (1-graduating) 3. Recruit and assign mentors to every student who requests one. Acquire funding to compensate them and encourage mentor cohesion (to facilitate retention of students of color at UCSB.) (15) 4. Recruit and assign tutors to students who request one. (15) 	

PROGRAM SUMMARY

PROGRAM NAME: Noah's Anchorage Youth Crisis Shelter	
AGENCY: Channel Islands YMCA	
2006-2007 ALLOCATION:	2007-2008 REQUEST:
\$26,000	\$35,000
TOTAL PROGRAM BUDGET:	2007-2008 RECOMMENDATION:
\$769,027	\$24,960
UNDUPLICATED CLIENTS: 300	
TARGET POPULATION: Homeless, runaway, at risk for abuse children ages 10 – 17 in crisis, and their families.	
PROGRAM GOAL:	
To provide safe housing, case management services, and emergency services to homeless, disenfranchised, dysfunctional and unemployed youth in order to help them through their immediate crisis and into a family reunification or alternative placement.	
PROGRAM OBJECTIVES:	
<ol style="list-style-type: none"> 1. To assist homeless and runaway youth, as well as youth who are at risk in their homes, by providing temporary shelter and crisis resolution services to an average of 6.25 youth per day (2,281 total shelter days). 2. To connect disenfranchised youth with positive adult role models through our volunteer program using community volunteers and college interns. (1,600 total contact hours). 3. To respond to 1,200 crisis calls providing crisis intervention, referrals to our residential program and other community resources as needed over the phone. 4. 85% of the youth who participate in the program will be successfully re-united with their parents, or will go to a safe placement. 	

PROGRAM SUMMARY

PROGRAM NAME: Youth Outreach Programs	
AGENCY: Channel Islands YMCA	
2006-2007 ALLOCATION:	2007-2008 REQUEST:
N/A	\$25,000
TOTAL PROGRAM BUDGET:	2007-2008 RECOMMENDATION:
\$116,000	\$0
UNDUPLICATED CLIENTS: 10,602	
TARGET POPULATION: Youths ages 12-18 in the public school system (secondary schools).	
PROGRAM GOAL:	
To bring about measurable change in SBSB secondary schools through creating substantial awareness and by providing training and skills for students, staff and parents on resiliency and coping strategies for Bullying and Harassment over a 5-month long outreach.	
PROGRAM OBJECTIVES:	
<ol style="list-style-type: none"> 1. 50 % of all Santa Barbara secondary school students will increase their awareness of the statistics and harmful long term emotional effects of bullying and harassment on bullies, victims, bully-victims and by-standers. (5,299 Students) 2. To provide resilience training and assistance in the creation of an action plan to approximately 330 student representatives at all SBSB secondary schools (30 at each site) on Assertiveness, Conflict Resolution, Gun Violence 40 Developmental Assets/Character Counts and Expressive Arts. 3. To facilitate student representatives (30 at each site) in the implementation of resiliency skill training consisting of; Assertiveness, Conflict Resolution, Gun Violence 40 Developmental Assets/Character Counts and Expressive Arts. 4. To train all staff and PTA at participating school sites on resiliency in skills, increasing awareness of staff and parents by 50%. (850) 	

PROGRAM SUMMARY

PROGRAM NAME: Prevention, Intervention & Treatment	
AGENCY: Child Abuse Listening and Mediation (CALM)	
2006-2007 ALLOCATION:	2007-2008 REQUEST:
\$27,000	\$30,000
TOTAL PROGRAM BUDGET:	2007-2008 RECOMMENDATION:
\$505,000	\$24,960
UNDUPLICATED CLIENTS: 750	
TARGET POPULATION: Low-income children of all ethnic backgrounds who have been abused or are at risk, their families and their teachers.	
PROGRAM GOAL:	
To prevent and treat child abuse among children, youth and family members in high risk situations	
PROGRAM OBJECTIVES:	
<ol style="list-style-type: none"> 1. To provide an average of 10,000 hours per year of culturally sensitive individual, group, couple, family therapy and parent education. 2. To provide 225 developmentally appropriate bilingual presentation/workshops to at least 5,500 children, parents, teachers and care providers in preschool, K, and 4th grades. 3. To recruit, train and assign at least 35 volunteers who will serve an average of 900 hours per year providing transportation and childcare for CALM clients to remove barriers of access. 4. To provide culturally sensitive therapy/education to 750 children, youth and family members. 	

PROGRAM SUMMARY

PROGRAM NAME: Coronel Child Development Program	
AGENCY: Community Action Commission	
2006-2007 ALLOCATION:	2007-2008 REQUEST:
\$22,500	\$28,000
TOTAL PROGRAM BUDGET:	2007-2008 RECOMMENDATION:
\$1,209,542	\$18,970
UNDUPLICATED CLIENTS: 57	
TARGET POPULATION: Children of low and extremely low-income working families..	
PROGRAM GOAL:	
To assist low-income working families in the Lower Westside Neighborhood in maintaining their economic self-sufficiency by providing a quality, subsidized preschool program and child care.	
PROGRAM OBJECTIVES:	
<ol style="list-style-type: none"> 1. To provide 38 children, ages (3 to 5) with 246 days of full-day preschool childcare at the Coronel Center, (9,368 total days of service) 2. To provide 38 children with two meals (18,772) and a snack (9,386) each weekday. 3. To provide 6 parent training events on child and family development. 	

PROGRAM SUMMARY

PROGRAM NAME: Senior Nutrition Program	
AGENCY: Community Action Commission	
2006-2007 ALLOCATION:	2007-2008 REQUEST:
\$22,000	\$28,000
TOTAL PROGRAM BUDGET:	2007-2008 RECOMMENDATION:
\$1,195,000	\$12,980
UNDUPLICATED CLIENTS: 370	
TARGET POPULATION: Low-income seniors aged 60 and above.	
PROGRAM GOAL:	
To improve the nutritional intake, increase social integration, and increase access to supportive services for over 370 low-income, minority, and/or frail seniors living in the City of Santa Barbara.	
PROGRAM OBJECTIVES:	
<ol style="list-style-type: none"> 1. To provide 11,362 nutritious meals over the course of a year at two congregate dining centers, an average of 46 meals daily, to 120 unduplicated, low-income seniors. 2. To deliver 32,357 nutritious hot meals a year, an average of 131 meals daily, to 250 unduplicated homebound seniors. 	

PROGRAM SUMMARY

PROGRAM NAME:	
AGENCY: Community Kitchen	
2006-2007 ALLOCATION:	2007-2008 REQUEST:
\$51,623	\$60,000
TOTAL PROGRAM BUDGET:	2007-2008 RECOMMENDATION:
\$442,500	\$51,930
UNDUPLICATED CLIENTS: 1,500	
TARGET POPULATION: Homeless and undernourished of Santa Barbara.	
PROGRAM GOAL:	
To provide free hot nutritious meals to the homeless and poor of Santa Barbara.	
PROGRAM OBJECTIVES:	
<ol style="list-style-type: none"> 1. To provide an average of 200 clients with hot lunches daily, 365 days/year (73,000 total lunches). 2. To provide a hot dinner and continental breakfast to each of an estimated 190 daily clients of the winter shelter program from December 1 – March 31 (22,800 total meals). 3. To provide a hot dinner to each client of the 100-bed shelter program from April 1 – November 30 (14,400 total meals). 4. To provide minimum monthly food giveaway programs catering to 300 low-income families per month in Carpinteria, Santa Barbara and Isla Vista. 	

PROGRAM SUMMARY

PROGRAM NAME: City at Peace	
AGENCY: Conflict Solutions Center/Community Mediation Program	
2006-2007 ALLOCATION:	2007-2008 REQUEST:
\$0	\$12,000
TOTAL PROGRAM BUDGET:	2007-2008 RECOMMENDATION:
\$57,500	\$4,990
UNDUPLICATED CLIENTS: 50	
TARGET POPULATION: Youth ages 13-19	
PROGRAM GOAL:	
To promote cross-cultural understanding and teach non-violent conflict resolution skills via the performing arts.	
PROGRAM OBJECTIVES:	
<ol style="list-style-type: none"> 1. 50 youth will be enrolled and attend at least twenty 4-hour sessions of City at Peace training where they will receive training in conflict resolution, performing arts skills, and cross-cultural education. 2. 35 youth will be trained in conflict resolution and mediation skills at a 3-day retreat at Casa De Maria and complete at least 80% of 40 City at Peace sessions. 3. To present one full-length musical theatre production written by local youth participants. 4. To perform one community change project to be designed and implemented by the youth participants of City at Peace. 	

PROGRAM SUMMARY

PROGRAM NAME:	
AGENCY: Court Appointed Special Advocates of Santa Barbara County	
2006-2007 ALLOCATION:	2007-2008 REQUEST:
\$12,500	\$17,500
TOTAL PROGRAM BUDGET:	2007-2008 RECOMMENDATION:
\$910,500	\$12,480
UNDUPLICATED CLIENTS: 225	
TARGET POPULATION: Abused children in Santa Barbara County's foster care system.	
PROGRAM GOAL:	
To provide consistent and caring adults from our community to advocate for abused children in Santa Barbara County's foster care system.	
PROGRAM OBJECTIVES:	
<ol style="list-style-type: none"> 1. Recruit, screen and train 85 new advocates. 2. Provide 200 advocates with 60 group support and supervision meetings that will increase the volunteer's satisfaction with their role and increase volunteer retention. 3. Submit 95% of all required written reports to the court about CASA children's needs and best interests and attend 95% of court hearings. 4. Provide 20,000 hours of advocacy for children in the court dependency system. 	

PROGRAM SUMMARY

PROGRAM NAME: Emergency Shelter	
AGENCY: Domestic Violence Solutions	
2006-2007 ALLOCATION:	2007-2008 REQUEST:
\$53,000	\$55,000
TOTAL PROGRAM BUDGET:	2007-2008 RECOMMENDATION:
\$309,481	\$53,920
UNDUPLICATED CLIENTS: 184	
TARGET POPULATION: Battered women and their children.	
PROGRAM GOAL:	
<p>To provide safety and supportive services for battered women and their children who are in danger of physical harm; to assist women in rebuilding their lives so that they can live independently and free of violence; to assist the children by helping to build their self esteem and to deal with the many emotions they experience as a result of witnessing or experiencing violence in their homes.</p>	
PROGRAM OBJECTIVES:	
<ol style="list-style-type: none"> 1. To provide 4,000 nights of safe emergency shelter for battered women and their children. 2. To provide 1,000 person sessions of support groups (including parenting) for resident and non-resident women and children. 3. To provide support, information and referral to non-residents through 1,300 crisis line calls. 4. To provide immediate response with law enforcement on 662 9-1-1 domestic violence calls 	

PROGRAM SUMMARY

PROGRAM NAME: Domestic Violence Intervention	
AGENCY: Domestic Violence Solutions	
2006-2007 ALLOCATION:	2007-2008 REQUEST:
\$9,000	\$9,500
TOTAL PROGRAM BUDGET:	2007-2008 RECOMMENDATION:
\$218,177	\$8,990
UNDUPLICATED CLIENTS: 214	
TARGET POPULATION: Male and female adults who have committed acts of violence toward a domestic partner.	
PROGRAM GOAL:	
Clients will eliminate the use of violence and abuse within their relationships.	
PROGRAM OBJECTIVES:	
<ol style="list-style-type: none"> 1. Provide weekly domestic violence intervention groups to a total of 214 unduplicated clients. 2. Based on the client exit evaluation form, 96% of the 51 clients who complete the program will show improvement in 7 of the 9 “healthy behaviors” that are on the program’s checklist (49 total). 3. 96% of the 51 clients who complete the program will be able to name specific behaviors that they will regularly practice in managing their anger (49` total). 	

PROGRAM SUMMARY

PROGRAM NAME: Second Stage	
AGENCY: Domestic Violence Solutions	
2006-2007 ALLOCATION:	2007-2008 REQUEST:
\$6,500	\$6,700
TOTAL PROGRAM BUDGET:	2007-2008 RECOMMENDATION:
\$205,170	\$6,690
UNDUPLICATED CLIENTS: 55	
TARGET POPULATION: Battered women and their children who have successfully completed DVS' shelter program.	
PROGRAM GOAL:	
To assist women who have been victims of domestic violence in creating long-term stability for themselves and their children.	
PROGRAM OBJECTIVES:	
<ol style="list-style-type: none"> 1. 38% of the 13 estimated women who complete the Second Stage Program will find affordable housing after leaving the program (5 total) 2. 85% of the women in the program will attend college or classes so as to increase their skills and/or earning power (17 total). 3. 65% of the women in the program will successfully gain employment while in the program (13 total). 4. 90% of the women who complete the program will not return to the abusive partner (18 total). 	

PROGRAM SUMMARY

PROGRAM NAME:	
AGENCY: Dyslexia Awareness & Resource Center	
2006-2007 ALLOCATION:	2007-2008 REQUEST:
\$10,000	\$20,000
TOTAL PROGRAM BUDGET:	2007-2008 RECOMMENDATION:
\$193,000	\$4,990
UNDUPLICATED CLIENTS: 120	
TARGET POPULATION: Low-income high risk children with undiagnosed learning disabilities	
PROGRAM GOAL:	
To provide low-income at risk children with undiagnosed learning disabilities with an identification, education and accommodation program for their learning disabilities.	
PROGRAM OBJECTIVES:	
<ol style="list-style-type: none"> 1. To provide 75 new low-income at risk children with initial assessments for learning disabilities 2. To advocate and seek accommodations for 65 low-income at risk children in the local schools and/or who are involved in the juvenile justice system 3. To provide education for 270 attendees on the subject of learning disabilities and its effects on low-income at risk children through an annual conference on the subjects of Dyslexia, Attention Deficit Disorder and other learning disabilities 	

PROGRAM SUMMARY

PROGRAM NAME: 211/CRIS HelpLine	
AGENCY: Family Service Agency	
2006-2007 ALLOCATION:	2007-2008 REQUEST:
\$19,500	\$35,000
TOTAL PROGRAM BUDGET:	2007-2008 RECOMMENDATION:
\$500,903	\$29,960
UNDUPLICATED CLIENTS:	
TARGET POPULATION: Santa Barbara County residents in need of counseling and/or referrals, especially low-income, under-served minorities and youth.	
<p style="text-align: center;">PROGRAM GOAL:</p> <p>To provide a safety mechanism to help meet the basic emergency human needs (such as suicide, child abuse, domestic violence and sexual assault prevention) of vulnerable individuals, as well as the maintenance of mental health and well-being.</p>	
<p style="text-align: center;">PROGRAM OBJECTIVES:</p> <ol style="list-style-type: none"> 1. Provide outreach, suicide and primary prevention and education on community resources to 6,000 people via the FSA website and Webinform site, 2. Provide 20,000 units of information and referral assistance via 211 telephone service regarding, information & referral assistance, follow-up and service calls to appropriate community resources. 3. Publish one CRIS Resource Directory. 	

PROGRAM SUMMARY

PROGRAM NAME: Big Brother/Big Sister	
AGENCY: Family Service Agency	
2006-2007 ALLOCATION:	2007-2008 REQUEST:
\$8,500	\$10,000
TOTAL PROGRAM BUDGET:	2007-2008 RECOMMENDATION:
\$408,196	\$8,490
UNDUPLICATED CLIENTS: 210	
TARGET POPULATION: At risk youth, ages 7 to 17, primarily from low-income, single-parent families.	
PROGRAM GOAL:	
<p>For youth to establish meaningful relationships with their adult mentors, thereby making them less likely to engage in risky or harmful behavior. They will also increase academic competence, improve relationships with their peers and parents, and develop greater self-esteem. This will contribute toward the elimination of personal, health, and social problems and help to produce healthy, happy and productive adults in Santa Barbara County.</p>	
PROGRAM OBJECTIVES:	
<ol style="list-style-type: none"> 1. Serve 210 youth by providing them with an adult mentor who will work with their mentee for two to four hours a week. 2. Provide 20,000 hours of volunteer service (mentoring) to youth. 3. 100 youth will participate in peer group activities such as camping trips, Dodger games and community service activities such as FSA's Children's Festival. 	

PROGRAM SUMMARY

PROGRAM NAME: Homemaker	
AGENCY: Family Service Agency	
2006-2007 ALLOCATION:	2007-2008 REQUEST:
\$6,000	\$7,000
TOTAL PROGRAM BUDGET:	2007-2008 RECOMMENDATION:
\$204,394	\$5,990
UNDUPLICATED CLIENTS: 130	
TARGET POPULATION: Low Income South Santa Barbara County residents ages 55+ and disabled adults	
PROGRAM GOAL:	
For clients to remain in their homes for as long as feasible, avoiding premature hospitalization/institutionalization, decreasing financial costs to themselves, their families and society, and achieving a sense of well-being and self-worth.	
PROGRAM OBJECTIVES:	
<ol style="list-style-type: none"> 1. Provide 40 hours of Homemaker initial assessments by the Home Services Coordinator or Assessment Social Worker in order to determine client's psycho-social needs and develop a service plan. Each initial assessment lasts 1.5 to 2 hours. 2. Provide 6,400 hours of Homemaker service to enable clients to remain independent in their own homes. Typically, clients receive service two to three times a month. 3. Provide 75 hours of Homemaker reassessments to ensure the relevance of service plan and to identify emerging needs. Each reassessment lasts approximately 1 hour. 	

PROGRAM SUMMARY

PROGRAM NAME: Brown Bag	
AGENCY: Foodbank of Santa Barbara County	
2006-2007 ALLOCATION:	2007-2008 REQUEST:
\$7,000	\$10,000
TOTAL PROGRAM BUDGET:	2007-2008 RECOMMENDATION:
\$63,450	\$6,990
UNDUPLICATED CLIENTS: 700	
TARGET POPULATION: Low-income seniors of Santa Barbara City.	
PROGRAM GOAL:	
To supplement the nutritional needs of low-income seniors by providing donated, surplus and specially purchased food at no cost to the recipient.	
PROGRAM OBJECTIVES:	
<ol style="list-style-type: none"> 1. To improve the recruitment and retention of volunteers (100 total volunteers). 2. To distribute 8,600 bags of groceries this year to eligible low-income seniors. 	

PROGRAM SUMMARY

PROGRAM NAME: S.B. Warehouse	
AGENCY: Foodbank of Santa Barbara County	
2006-2007 ALLOCATION:	2007-2008 REQUEST:
\$24,000	\$25,000
TOTAL PROGRAM BUDGET:	2007-2008 RECOMMENDATION:
\$701,272	\$24,960
UNDUPLICATED CLIENTS: 45,000	
TARGET POPULATION: Low Income Population of Santa Barbara City	
PROGRAM GOAL:	
The goal of the Foodbank is to reduce the incidence of hunger among the residents of Santa Barbara by distributing food to its agency network and direct-to-client programs.	
PROGRAM OBJECTIVES:	
<ol style="list-style-type: none"> 1. To distribute 2,500,000 pounds of food during the contract year to low-income people of Santa Barbara. 2. To complete 60 Mobile Food Pantry distributions to the 4 participating Santa Barbara City agency locations 	

PROGRAM SUMMARY

PROGRAM NAME:	
AGENCY: Friendship Center	
2006-2007 ALLOCATION:	2007-2008 REQUEST:
\$24,000	\$26,000
TOTAL PROGRAM BUDGET:	2007-2008 RECOMMENDATION:
\$1,017,120	\$23,970
UNDUPLICATED CLIENTS: 285	
TARGET POPULATION: Dependent elders and their caregivers.	
PROGRAM GOAL:	
<p>To contribute to the well being of frail elders and their caregivers. This will be achieved by 1) providing elders with positive, caring and professional day care services including psychosocial activities, medical monitoring, counseling, transportation and meals; and 2) providing the elders' caregivers respite from caregiving duties and offering them support groups and information to relieve their stress and improve their caregiving abilities.</p>	
PROGRAM OBJECTIVES:	
<ol style="list-style-type: none"> 1. To provide 83,000 hours of adult day care to 285 elders. 2. To provide 24,000 nutritious meals (breakfast, lunch, and afternoon supplement) for 285 elders. 3. To provide 194,000 hours of respite to 670 caregivers. 	

PROGRAM SUMMARY

PROGRAM NAME:	
AGENCY: Housing Trust Fund	
2006-2007 ALLOCATION:	2007-2008 REQUEST:
\$10,000	\$15,000
TOTAL PROGRAM BUDGET:	2007-2008 RECOMMENDATION:
\$115,000	\$4,990
UNDUPLICATED CLIENTS: 10-15 Affordable Housing Sponsors	
TARGET POPULATION: Very low, low and moderate income households and individuals, including families, single parents, minimum wage earners to moderate-income employees, senior citizens and persons with special needs.	
PROGRAM GOAL:	
To provide technical assistance and below-market interest rate loans to qualified community groups, non-profit developers and public agencies to sponsor affordable housing.	
PROGRAM OBJECTIVES:	
<ol style="list-style-type: none"> 1. To raise an additional \$200,000 to \$500,000 in lender and private foundation investments to build the capital resources of the Revolving Loan Fund 2. To carry out community outreach to promote the services of the Revolving Loan Fund by providing 10-12 presentations and individual meetings with community groups and potential housing sponsors; disseminating specific information packets and loan fund brochures to 20-30 community groups; and updating loan program information ont the HTF web-site. 3. Of the 10-12 community groups, public agencies, non-profit and private developers and faith-based organization contacted, 2-5 will receive technical assistance in evaluating potential projects 4. Of the 10-12 community groups, public agencies, non-profit and private developers and faith-based organization contacted, 1-2 will submit loan applications for Revolving Loan Program funding for a qualified affordable housing project. 	

PROGRAM SUMMARY

PROGRAM NAME:	
AGENCY: Independent Living Resource Center	
2006-2007 ALLOCATION:	2007-2008 REQUEST:
\$24,000	\$36,000
TOTAL PROGRAM BUDGET:	2007-2008 RECOMMENDATION:
\$733,327	\$23,970
UNDUPLICATED CLIENTS: 810	
TARGET POPULATION: Persons with disabilities.	
PROGRAM GOAL:	
To assist persons with disabilities in their efforts to achieve the highest level of independence possible through direct consumer-driven services, while eliminating barriers that prevent their full participation in activities of daily living.	
PROGRAM OBJECTIVES:	
<ol style="list-style-type: none"> 1. To provide 245 consumers with Peer Support and role modeling of successful community participation and advocacy to ensure equal access to employment, housing, education, legal, medical and community services. 2. To provide 340 consumers with housing and personal assistance services to secure affordable/accessible housing and self-determine their own care through the hiring and management of an in-home care personal assistant. 3. To provide 445 consumers with the specialized instruction necessary to begin or maintain independence in the areas of survival skills, financial management/benefits counseling, home maintenance and modification, consumer awareness and advocacy. 4. To improve access to public and private resources in the community for 100 persons with sensory disabilities through provision of sign language interpreting, notetaking, adaptive equipment training or procurement. 	

PROGRAM SUMMARY

PROGRAM NAME: Center for Successful Aging	
AGENCY: Jewish Federation	
2006-2007 ALLOCATION:	2007-2008 REQUEST:
\$5,000	\$5,000
TOTAL PROGRAM BUDGET:	2007-2008 RECOMMENDATION:
\$148,895	\$4,990
UNDUPLICATED CLIENTS: 125	
TARGET POPULATION: Low-income seniors age 65+	
PROGRAM GOAL:	
To provide individual and group support for seniors to meet the challenges of aging-related issues and achieve an optimum quality of life.	
PROGRAM OBJECTIVES:	
<ol style="list-style-type: none"> 1. 90% (125) of the clients will find senior peer counseling helpful to their functioning and will attend at least three counseling sessions. 2. 80% (106) of the clients who complete at least three senior peer counseling sessions will self-report that their situation has changed because of the counseling. 3. 90% (10) of the recruited peer counseling volunteers will complete the mandatory 60 hours certified training curriculum. 	

PROGRAM SUMMARY

PROGRAM NAME: Essential Legal Services	
AGENCY: Legal Aid Foundation	
2006-2007 ALLOCATION:	2007-2008 REQUEST:
\$33,000	\$50,000
TOTAL PROGRAM BUDGET:	2007-2008 RECOMMENDATION:
\$617,931	\$14,980
UNDUPLICATED CLIENTS: 420	
TARGET POPULATION: Low-income persons, seniors and victims of domestic violence and elder abuse.	
PROGRAM GOAL:	
<p>To eradicate unsafe and unhealthy housing conditions and prevent homelessness; to prevent elder abuse, child abuse and domestic violence; assist those who rely on benefits, such as Social Security, to secure those benefits; and otherwise ensure equal access to the courts and administrative agencies by providing high-quality legal assistance, counseling and representation.</p>	
PROGRAM OBJECTIVES:	
<ol style="list-style-type: none"> 1. To serve an average of 25 unduplicated residents per month in all service areas including, housing, family law, public benefits, elder law and consumer law (300 total). 2. To advise, assist and represent a combined average of 10 survivors of domestic violence and/or elder abuse per month (120 total). 3. To provide legal information and counsel to City residents through our "Project Outreach" program at Westside and Franklin Community Centers and at the Legal Resource Center at Superior Court, utilizing the services of volunteer attorneys and paralegals (4. To provide an average of one community education program per month providing legal information and education regarding topical issues related to landlord/tenant rights and responsibilities, domestic violence and elder abuse, public benefits or consumer ma 	

PROGRAM SUMMARY

PROGRAM NAME:	
AGENCY: Long Term Care Ombudsman Services	
2006-2007 ALLOCATION:	2007-2008 REQUEST:
\$20,000	\$25,000
TOTAL PROGRAM BUDGET:	2007-2008 RECOMMENDATION:
\$115,146	\$19,970
UNDUPLICATED CLIENTS: 3,200	
TARGET POPULATION: Residents in long term care facilities.	
PROGRAM GOAL:	
To provide Ombudsman Advocacy services to all residents in long term care facilities. This would give them knowledge of their rights and empower them to exercise these rights, voice their concerns and to the extent possible, act on their own behalf or to seek outside assistance.	
PROGRAM OBJECTIVES:	
<ol style="list-style-type: none"> 1. To ensure residents a regular Ombudsman presence we will provide a ratio of one Ombudsman per 100 beds. 2. Advocacy Services expects to receive 1,100 complaints this year. 3. As a result of a regular Ombudsman presence, 43% of the complaints received by Advocacy services will be from residents and families/friends. 4. As a result of a regular Ombudsman presence, 85% of the verified complaints will be partially and fully resolved. 	

PROGRAM SUMMARY

PROGRAM NAME: Fellowship Club	
AGENCY: Mental Health Association	
2006-2007 ALLOCATION:	2007-2008 REQUEST:
\$10,000	\$10,500
TOTAL PROGRAM BUDGET:	2007-2008 RECOMMENDATION:
\$477,047	\$9,990
UNDUPLICATED CLIENTS: 205	
TARGET POPULATION: Adults with severe mental health disability, 100% indigent, about 20% are homeless.	
PROGRAM GOAL:	
To make a safe and supportive environment where adults with severe mental health disabilities are welcome and accepted. To provide rehabilitation and socialization services five days a week to all clients at no cost to them.	
PROGRAM OBJECTIVES:	
<ol style="list-style-type: none"> 1. To continue providing services to 60 unfunded clients (20% of the total Fellowship Club membership) at the same rate and quality of service. 2. Assist in obtaining services for 45 homeless and indigent clients, including shelter, food, and medical care. 3. Provide 10 hours a week, 52 weeks a year, of Skill of Life classes for all clients to encourage independence and enhance quality of life, and continue 10 hours a week of individual self-support (1,040). 4. Maintain attendance of 13,000 visits to prevent isolation and further mental deterioration by offering various activities, classes, meals and daily transportation to and from the club, all without cost to clients. 	

PROGRAM SUMMARY

PROGRAM NAME: Homeless Outreach	
AGENCY: New Beginnings Counseling Center	
2006-2007 ALLOCATION:	2007-2008 REQUEST:
\$8,500	\$14,000
TOTAL PROGRAM BUDGET:	2007-2008 RECOMMENDATION:
\$147,500	\$13,987
UNDUPLICATED CLIENTS: 700	
TARGET POPULATION: Homeless men and women	
PROGRAM GOAL:	
To assist the homeless in job and housing placement so they can become productive members of our society.	
PROGRAM OBJECTIVES:	
<ol style="list-style-type: none"> 1. Provide case management services to 700 unduplicated homeless people at Casa Esperanza, the Faulding Hotel, Hotel de Riviera, Willbridge, the Salvation Army and those involved in the RV Safe Parking project. 2. Place 15 people into paid employment. 3. Place 20 people into housing. 	

PROGRAM SUMMARY

PROGRAM NAME: Necessities of Life Project	
AGENCY: Pacific Pride Foundation	
2006-2007 ALLOCATION:	2007-2008 REQUEST:
\$10,000	\$15,000
TOTAL PROGRAM BUDGET:	2007-2008 RECOMMENDATION:
\$578,150	\$11,980
UNDUPLICATED CLIENTS: 510	
TARGET POPULATION: Low-income people living with and affected by HIV/AIDS and their families	
PROGRAM GOAL:	
Help to maintain and improve the nutrition of low-income persons living with or affected by HIV/AIDS in Santa Barbara.	
PROGRAM OBJECTIVES:	
<ol style="list-style-type: none"> 1. Provide groceries and meals to 510 clients living with and affected by HIV/AIDS. 2. Distribute 26,000 bags of groceries to our clients living with and affected by HIV/AIDS. 3. Complete a baseline nutritional assessment and a six-month review for 120 HIV-positive clients. 	

PROGRAM SUMMARY

PROGRAM NAME: Education Enhancement Program	
AGENCY: People's Self Help Housing	
2006-2007 ALLOCATION:	2007-2008 REQUEST:
N/A	\$10,000
TOTAL PROGRAM BUDGET:	2007-2008 RECOMMENDATION:
\$61,782	\$6,490
UNDUPLICATED CLIENTS: 45	
TARGET POPULATION: Low-income Hispanic children.	
PROGRAM GOAL:	
EEP will increase the academic performance of the children, will involve their parents in the academic process, and will recruit volunteers from the community to assist with the program.	
PROGRAM OBJECTIVES:	
<ol style="list-style-type: none"> 1. EEP will maintain an average daily attendance of 30 children. (75% of enrollment) 2. Children's study habits will improve - 75% will turn in homework daily in the proposed year as determined by talking to public school teachers. 3. Parents will be surveyed in the proposed year and at least 95% of them will state that the program is helping them succeed in school. 4. At least 2 volunteers will be available to assist the educator daily. They will be surveyed at the end of the year to assess their satisfaction with the program. 95% will view their volunteer experience favorably. 	

PROGRAM SUMMARY

PROGRAM NAME: Supportive Housing Program	
AGENCY: People's Self Help Housing	
2006-2007 ALLOCATION: <div style="text-align: right;">N/A</div>	2007-2008 REQUEST: <div style="text-align: right;">\$15,000</div>
TOTAL PROGRAM BUDGET: <div style="text-align: right;">\$65,495</div>	2007-2008 RECOMMENDATION: <div style="text-align: right;">\$8,990</div>
UNDUPLICATED CLIENTS: 85	
TARGET POPULATION: Low-income adults and families.	
PROGRAM GOAL:	
<p>The Supportive Housing Program provides counseling, psychotherapy, social services and case management to low-income residents contributing to more stable day-to-day functioning, improved quality of life and movement towards greater self-sufficiency.</p>	
PROGRAM OBJECTIVES:	
<ol style="list-style-type: none"> 1. 200 counseling contacts (from 15-60 minutes), bilingual when necessary, will be provided in the proposed year on issues including conflict resolution, domestic violence, substance abuse and personal growth. 80% of those participating will indicate that th 2. 125 referrals for medical care, including medical, dental and eye appointments, health education opportunities, transportation and assistance with insurance issues. 90% will indicate that the help was beneficial and will be more likely to seek help on their own in the future. 3. Intensive case management will be provided for 20 individuals. 70% of those will remain housed, stable and will report some improved quality of life. 4. 25 households will be assisted in moving from homelessness or in prevention of becoming homeless, by providing help with home management, budgeting and job search help. 80% will remain housed and will be better able to maintain a clean apartment and pay t 	

PROGRAM SUMMARY

PROGRAM NAME: Peer Advocates and Prevention Education	
AGENCY: Planned Parenthood	
2006-2007 ALLOCATION:	2007-2008 REQUEST:
\$12,500	\$15,000
TOTAL PROGRAM BUDGET:	2007-2008 RECOMMENDATION:
\$113,316	\$12,480
UNDUPLICATED CLIENTS: 4,000	
TARGET POPULATION: Teenagers at risk of unintended pregnancy and sexually transmitted infections.	
PROGRAM GOAL:	
To reduce unintended pregnancy and sexually transmitted infections (STI's) among Santa Barbara area teenagers and young adults through the implementation of two family planning and sexual health education programs.	
PROGRAM OBJECTIVES:	
<ol style="list-style-type: none"> 1. To provide educational presentations addressing sexual decision-making, abstinence, contraception, prevention of AIDS/STI's and related topics to 3,600 teens in local schools, youth service agencies and other sites. 2. To provide the 14-week Peer Advocates/Amigo Consejeros program to 400 area youth through local junior and senior high school. 	

PROGRAM SUMMARY

PROGRAM NAME:	
AGENCY: Primo Boxing Club, Inc.	
2006-2007 ALLOCATION:	2007-2008 REQUEST:
\$25,000	\$41,460
TOTAL PROGRAM BUDGET:	2007-2008 RECOMMENDATION:
\$78,460	\$34,950
UNDUPLICATED CLIENTS: 200	
TARGET POPULATION: At risk youth from low-income families.	
PROGRAM GOAL:	
To provide Santa Barbara's youth with positive mentor supported peer-influenced alternatives to gang banging, drugs and crime. The development of necessary life skills is an integral component of Primo Boxing Club's program.	
PROGRAM OBJECTIVES:	
<ol style="list-style-type: none"> 1. To provide youth-enhancement activities, primarily boxing, weight lifting and basketball, 300 days for 15 to 30 youth per day (4,500 total units). 2. To provide tutorial and homework assistance for approximately 5 youth per day, (500 total hours). 3. To provide 60 hours of conflict resolution mediation and anger management through group discussions and the use of journals. 	

PROGRAM SUMMARY

PROGRAM NAME: Audio Textbook Production	
AGENCY: Recording for the Blind and Dyslexic	
2006-2007 ALLOCATION: <div style="text-align: right;">N/A</div>	2007-2008 REQUEST: <div style="text-align: right;">\$25,000</div>
TOTAL PROGRAM BUDGET: <div style="text-align: right;">\$189,350</div>	2007-2008 RECOMMENDATION: <div style="text-align: right;">\$7,990</div>
UNDUPLICATED CLIENTS: 535	
TARGET POPULATION: Blind, dyslexic and print-handicapped students	
PROGRAM GOAL:	
To record textbooks for blind, dyslexic, learning disabled or print-handicapped students in grades k-12 plus college and graduate school, and to help those students access recorded textbooks.	
PROGRAM OBJECTIVES:	
<ol style="list-style-type: none"> 1. To record 150 textbooks. 2. To help 535 students access books. 3. To work with 29 schools to help them become institutional borrowers, so that any student with a disability may access our services. 4. To organize 200 volunteers into two- hour shifts to read books, which require an average of 125 volunteer hours per book at an average cost of \$1,500 per book. 	

PROGRAM SUMMARY

PROGRAM NAME: Hotel de Riviera	
AGENCY: S.B. Community Housing Corporation	
2006-2007 ALLOCATION:	2007-2008 REQUEST:
\$10,000	\$22,000
TOTAL PROGRAM BUDGET:	2007-2008 RECOMMENDATION:
\$321,806	\$9,990
UNDUPLICATED CLIENTS: 55	
TARGET POPULATION: Dually diagnosed homeless.	
PROGRAM GOAL:	
To reduce homelessness.	
PROGRAM OBJECTIVES:	
<ol style="list-style-type: none"> 1. Residential Stability: 50% of those entering the program will maintain mental health treatment and sobriety to a degree that allows them to remain in the program (16). 2. Permanent Housing: 90% of those leaving in the second year will be placed in permanent housing (10). 3. Increased Income: 50% of those entering the program with sub-standard income will leave with income at least equal to standard Social Security (8). 4. Increased Skills: 85% of those in the second year of the program will have attempted employment, school or a community volunteer position (13). 	

PROGRAM SUMMARY

PROGRAM NAME: New Faulding Hotel	
AGENCY: S.B. Community Housing Corporation	
2006-2007 ALLOCATION:	2007-2008 REQUEST:
\$11,000	\$27,000
TOTAL PROGRAM BUDGET:	2007-2008 RECOMMENDATION:
\$670,418	\$15,270
UNDUPLICATED CLIENTS: 78	
TARGET POPULATION: Residents of the Faulding Hotel	
PROGRAM GOAL:	
To prevent homelessness by enhancing the basic living skills of marginalized residents by providing social services aimed at producing successful tenancy.	
PROGRAM OBJECTIVES:	
<ol style="list-style-type: none"> 1. 70 residents will remain in permanent housing at the Faulding or transition to a standard housing opportunity. 2. Caseworker will meet with 30 residents to develop a case management plan to enhance the success of tenancy. 3. Caseworker will have a brief guidance and referral session with 40 residents to enhance their success of tenancy. 	

PROGRAM SUMMARY

PROGRAM NAME: Centro Familiar State Preschool Wrap Around	
AGENCY: S.B. Family Care Center	
2006-2007 ALLOCATION: <div style="text-align: right;">N/A</div>	2007-2008 REQUEST: <div style="text-align: right;">\$26,544</div>
TOTAL PROGRAM BUDGET: <div style="text-align: right;">\$190,135</div>	2007-2008 RECOMMENDATION: <div style="text-align: right;">\$0</div>
UNDUPLICATED CLIENTS: 12	
TARGET POPULATION: Low-income children 3-5 years old enrolled in half-day preschool who need full-day child development services.	
<p style="text-align: center;">PROGRAM GOAL:</p> <p>To provide extended day child care/developmental services (max 8 hrs.) to 12 low-income children by wrapping the 3-hour State Preschool Program with supervised lunch and rest time, and by continuing their attendance in the afternoon class for 175 days between September and June.</p>	
<p style="text-align: center;">PROGRAM OBJECTIVES:</p> <ol style="list-style-type: none"> 1. Identify and enroll 12 children in the a.m. State Preschool and Wrap-around program. 2. Provide lunch and supervised rest time for 12 children between 11:30 a.m. and 1 p.m. 	

PROGRAM SUMMARY

PROGRAM NAME: Centro Infantil	
AGENCY: S.B. Family Care Center	
2006-2007 ALLOCATION:	2007-2008 REQUEST:
\$20,000	\$20,000
TOTAL PROGRAM BUDGET:	2007-2008 RECOMMENDATION:
\$399,465	\$19,970
UNDUPLICATED CLIENTS: 60	
TARGET POPULATION: Low/moderate-income families with infants and toddlers 6 weeks to 2 ½ years of age.	
PROGRAM GOAL:	
To provide affordable childcare/education services and family support/education/referral services for families with children 6 weeks to 2.5 years of age.	
PROGRAM OBJECTIVES:	
<ol style="list-style-type: none"> 1. To provide high quality childcare and nutritional meals to a minimum of 60 unduplicated children from 6 weeks to 2 ½ years of age. 2. To provide subsidy/tuition assistance to 50 children from low or moderate income families. 3. To provide family support and/or referral services to 60 families of enrolled children. 4. To provide at least 4 opportunities for parent education in child development or other requested topics. 	

PROGRAM SUMMARY

PROGRAM NAME: Preschool Childcare	
AGENCY: S.B. Family YMCA	
2006-2007 ALLOCATION:	2007-2008 REQUEST:
\$7,000	\$9,000
TOTAL PROGRAM BUDGET:	2007-2008 RECOMMENDATION:
\$346,900	\$6,990
UNDUPLICATED CLIENTS: 85	
TARGET POPULATION: Children aged 2 ½ to 5 years and their families.	
PROGRAM GOAL:	
To meet the needs of children and their families by offering safe, accessible and affordable programs staffed by competent, responsible and loving caregivers that understand and meet the needs of children.	
PROGRAM OBJECTIVES:	
<ol style="list-style-type: none"> 1. To provide financial assistance to 30 children and their families. 2. To provide 10 events throughout the year with parent participation. Events include holiday parties, field trips, and performances by preschoolers. 3. To provide swim lessons to 80% of preschool children. 	

PROGRAM SUMMARY

PROGRAM NAME: Dental Care for the Homeless	
AGENCY: S.B. Neighborhood Clinics	
2006-2007 ALLOCATION:	2007-2008 REQUEST:
N/A	\$28,098
TOTAL PROGRAM BUDGET:	2007-2008 RECOMMENDATION:
\$68,098	\$11,980
UNDUPLICATED CLIENTS: 130	
TARGET POPULATION: Santa Barbara homeless men and women.	
PROGRAM GOAL:	
Free, easy and local access to dental care for the homeless of Santa Barbara.	
PROGRAM OBJECTIVES:	
1. Maintain a four-hour weekly dental clinic, which will provide dental care to 130 unique homeless men, women and children in approximately 480 appointments. (480 patient visits)	

PROGRAM SUMMARY

PROGRAM NAME: PAL/A-OK Collaborative	
AGENCY: S.B. Police Activities League	
2006-2007 ALLOCATION:	2007-2008 REQUEST:
N/A	\$23,400
TOTAL PROGRAM BUDGET:	2007-2008 RECOMMENDATION:
\$117,250	\$0
UNDUPLICATED CLIENTS: 200	
TARGET POPULATION: 4th, 5th and 6th graders of A-OK Program	
PROGRAM GOAL:	
To provide quality after-school art enrichment and tutoring for children of the A-OK program which will help improve scholastic performance and develop social skills.	
PROGRAM OBJECTIVES:	
<ol style="list-style-type: none"> 1. To increase overall homework quality of A-OK participants by 10% by providing after-school tutoring as measured by qualitative teacher evaluations provided by UCSB Graduate School of Education Research Department. (63% students) 2. To increase overall academic performance of A-OK participants by 10% by providing after-school tutoring as measured by qualitative teacher evaluations provided by UCSB Graduate School of Education Research Department. (64% of students above C range) 3. To increase overall social skills performance of A-OK participants by 10% as measured by qualitative teacher evaluations provided by UCSB Graduate School of Education Research Department. (27% exhibit positive social skills) 4. To provide transportation to an average of 100 unduplicated A-OK participants per week. 	

PROGRAM SUMMARY

PROGRAM NAME: SART	
AGENCY: S.B. Rape Crisis Center	
2006-2007 ALLOCATION:	2007-2008 REQUEST:
\$21,000	\$22,000
TOTAL PROGRAM BUDGET:	2007-2008 RECOMMENDATION:
\$129,520	\$19,970**
UNDUPLICATED CLIENTS: 180	
TARGET POPULATION: Any child, teen or adult survivor of alleged sexual abuse or assault in Santa Barbara County.	
PROGRAM GOAL:	
To reduce the trauma of children, teen and adult survivors of sexual assault by reducing the number of interviews they experience and by coordinating the activities of the multidisciplinary team to respond in a timely, supportive and sensitive manner.	
PROGRAM OBJECTIVES:	
<ol style="list-style-type: none"> 1. All child, teen and adult survivors of sexual abuse/assault will be interviewed by a Forensic Interview Specialist or a trained detective and/or will be medically examined by a trained Physician or Nurse Examiner (180 total). 2. The SART Coordinator will facilitate a coordinated team response to all child, teen and adult cases of sexual abuse/assault (180 total). 	

** The CDHSC recommends that the agency provide a disabled-accessible examination bed.

PROGRAM SUMMARY

PROGRAM NAME:	
AGENCY: S.B. Rape Crisis Center	
2006-2007 ALLOCATION:	2007-2008 REQUEST:
\$25,000	\$29,000
TOTAL PROGRAM BUDGET:	2007-2008 RECOMMENDATION:
\$835,767	\$24,960
UNDUPLICATED CLIENTS: 575	
TARGET POPULATION: Sexual assault survivors, their families and friends, as well as the general public.	
PROGRAM GOAL:	
To reduce the trauma of and work toward the elimination of sexual assault.	
PROGRAM OBJECTIVES:	
<ol style="list-style-type: none"> 1. To provide Crisis Intervention services including accompaniment, advocacy and emotional support services to 575 sexual assault survivors, their families and/or friends. 2. To provide 1,300 hours of on-going individual and group counseling to survivors of sexual assault, their families and/or friends. 3. To provide 1,500 follow-up services including emotional support, accompaniment and advocacy to sexual assault survivors, their families and/or friends. 4. To provide 225 community education and prevention programs to 3,500 community members, including in-service trainings to professionals whose work involves contact with survivors of sexual assault. 	

PROGRAM SUMMARY

PROGRAM NAME: Liberty Program	
AGENCY: St. Francis Foundation	
2006-2007 ALLOCATION:	2007-2008 REQUEST:
\$10,500	\$15,000
TOTAL PROGRAM BUDGET:	2007-2008 RECOMMENDATION:
\$80,000	\$10,490
UNDUPLICATED CLIENTS: 125	
TARGET POPULATION: People with visible anti-social tattoos (clinic). Young adults ages ten through college (prevention).	
PROGRAM GOAL:	
To remove anti-social tattoos from individuals willing to complete community service in exchange for laser treatments thereby enhancing their quality of life including body, mind and spirit. To educate clients, youth and community members on healthy lifestyle choices.	
PROGRAM OBJECTIVES:	
<ol style="list-style-type: none"> 1. To maintain an average of 23 clients who complete 230 hours of community service per month 2. To provide 17 clinics per year treating 125 unduplicated clients. 3. To provide a minimum of 8 classes per year to Liberty clients including, but not limited to: Health education, stress management and job enhancement skills 4. To provide and/or participate in 10 community outreach programs on prevention reaching a minimum of 1,000-community members/youth. 	

PROGRAM SUMMARY

PROGRAM NAME: PATHS	
AGENCY: St. Vincent's	
2006-2007 ALLOCATION:	2007-2008 REQUEST:
\$13,000	\$20,000
TOTAL PROGRAM BUDGET:	2007-2008 RECOMMENDATION:
\$604,425	\$8,990
UNDUPLICATED CLIENTS: 100	
TARGET POPULATION: Single mothers 18 years of age and older with children	
PROGRAM GOAL:	
To provide transitional housing and services for single mothers and their children so that women are able to pursue education, career and personal goals that will allow them to move from welfare and other forms of dependence to self-sufficiency and effective parenting and household management.	
PROGRAM OBJECTIVES:	
<ol style="list-style-type: none"> 1. To provide 365 days of transitional housing and services for 25 moms and 35 children (21,900) 2. To provide 1,875 case management sessions to help women set goals, identify challenges and create action plans that will lead to self-sufficiency. 3. To provide 1,800 hours of specialized instruction annually (25 moms/72 hours each) in parenting and life skills in order to equip women with the skills, knowledge and practical tools necessary to begin achieving their goals. 4. To provide 1,150 counseling sessions to provide emotional support and assist the development of insight and understanding regarding their life choices. 	

PROGRAM SUMMARY

PROGRAM NAME:	
AGENCY: Storyteller Children's Center	
2006-2007 ALLOCATION:	2007-2008 REQUEST:
\$30,000	\$30,000
TOTAL PROGRAM BUDGET:	2007-2008 RECOMMENDATION:
\$845,560	\$29,960
UNDUPLICATED CLIENTS: 95	
TARGET POPULATION: Homeless and at-risk children and families	
PROGRAM GOAL:	
To provide high-quality, tuition free early childhood education for homeless and at-risk children, as well as comprehensive support services for their families.	
PROGRAM OBJECTIVES:	
<ol style="list-style-type: none"> 1. To offer developmentally appropriate childcare to an average of 42 children daily, 244 days per year (10,248 total childcare days). 2. To provide daily nutritional services including breakfast, morning snack, lunch and afternoon snack. (27,084 total meals) 3. To provide 6 hours daily, 244 days per year, of family services (case management, needs assessment, health services, alternate subsidized child care, housing, mental health services, parent education, parent advisory board, Christmas family sponsor progra 4. Outreach, coordination, dissemination and expansion of services to homeless/at-risk families (4 hrs. daily x 244 days) (976 total hours). 	

PROGRAM SUMMARY

PROGRAM NAME:	
AGENCY: The Boys and Girls Club of SB	
2006-2007 ALLOCATION:	2007-2008 REQUEST:
N/A	\$30,000
TOTAL PROGRAM BUDGET:	2007-2008 RECOMMENDATION:
\$106,930	\$10,980
UNDUPLICATED CLIENTS: 800	
TARGET POPULATION: Underprivileged youth ages 7-18 from Santa Barbara, Carpinteria, Goleta, Santa Ynez and Solvang.	
PROGRAM GOAL:	
To provide educational programs to at-risk, underserved youths with little or no positive adult support to complete homework, excel at school, and increase self esteem and confidence in their abilities as students.	
PROGRAM OBJECTIVES:	
<ol style="list-style-type: none"> 1. To increase the number of youth receiving homework and tutoring assistance on a daily basis to 45. 2. To provide computer access, including the Internet, to assist with homework, research and school projects for 45 members daily, for those who do not have computers at home. (45 students) 3. To expand our hours of operations to Saturdays, 9 a.m. to 2 p.m., opening the Computer Lab, Library, and Art Room, for youth to work on homework, art educational and research projects. (30 youth) 4. To provide teenagers a quiet section of their own in the Computer Lab, away from the younger members, with 15 new computers (5 days a week) that offer more advanced educational programming and research capability. (30 teenagers) 	

PROGRAM SUMMARY

PROGRAM NAME: Comprehensive Services	
AGENCY: Transition House	
2006-2007 ALLOCATION:	2007-2008 REQUEST:
\$37,000	\$45,000
TOTAL PROGRAM BUDGET:	2007-2008 RECOMMENDATION:
\$1,105,388	\$36,950
UNDUPLICATED CLIENTS: 364	
TARGET POPULATION: Homeless families with children.	
PROGRAM GOAL:	
To enable motivated families to successfully transition into permanent housing and economic self-sufficiency by providing for all basic human needs while delivering comprehensive anti-poverty services.	
PROGRAM OBJECTIVES:	
<ol style="list-style-type: none"> 1. To provide shelter for an average of 52 people per night, or 18,980 person/shelter/ nights. 2. To provide three nutritional meals for an average of 52 people per day, or 56,940 meals. 3. To provide anti-poverty services for 364 unduplicated clients. 4. To provide free infant care services to 12 infants per day, 5 days per week, or 3,120 infant care days. 	

PROGRAM SUMMARY

PROGRAM NAME: Prevention	
AGENCY: Transition House	
2006-2007 ALLOCATION:	2007-2008 REQUEST:
\$7,500	\$12,000
TOTAL PROGRAM BUDGET:	2007-2008 RECOMMENDATION:
\$182,000	\$7,490
UNDUPLICATED CLIENTS: 345	
TARGET POPULATION: Very low income families with children who are at high risk of becoming homeless.	
PROGRAM GOAL:	
To assist participants in retaining their housing by experiencing greater economic and interpersonal stability by teaching skills that lead to greater income, more job security and better overall competitiveness in the Santa Barbara job market.	
PROGRAM OBJECTIVES:	
<ol style="list-style-type: none"> 1. 345 very low-income clients who are at high risk of homelessness will participate in the Homelessness Prevention Program. 2. At least 240 Homelessness Prevention Program clients will complete their coursework plan. 3. At the end of their coursework plan, at least 200 of Homelessness Prevention Program clients will develop strategies to stabilize their economic situation 	

PROGRAM SUMMARY

PROGRAM NAME: Westside-SMART Moves	
AGENCY: United Boy's & Girl's Club	
2006-2007 ALLOCATION:	2007-2008 REQUEST:
\$9,000	\$9,000
TOTAL PROGRAM BUDGET:	2007-2008 RECOMMENDATION:
\$26,500	\$8,990
UNDUPLICATED CLIENTS: 1,075	
TARGET POPULATION: Low-income, minority youth, teen parents, Westside neighborhood families.	
PROGRAM GOAL:	
To prevent gang membership, juvenile delinquency, violence, and substance abuse by teaching youth skills to resist negative behaviors, build self-esteem, and provide positive recreational activities during extended evening hours.	
PROGRAM OBJECTIVES:	
<ol style="list-style-type: none"> 1. To deter gang affiliation, substance abuse, reduce teen pregnancy and avoid violence by having 64 youth complete 12 consecutive weeks and 1152 hours of education through the SMART Moves program. 2. Prevent juvenile delinquency and gang membership and encourage positive use of free time by providing positive, supervised social, academic, and recreational activities to an average of 65 youngsters a night from Monday-Thursday 3-9 p.m.(13,000 total visits) 	

PROGRAM SUMMARY

PROGRAM NAME:	
AGENCY: WillBridge of S.B.	
2006-2007 ALLOCATION:	2007-2008 REQUEST:
\$15,000	\$26,000
TOTAL PROGRAM BUDGET:	2007-2008 RECOMMENDATION:
\$265,000	\$19,970
UNDUPLICATED CLIENTS: 40	
TARGET POPULATION: Adult men and women who are dealing with chronic homelessness and mental illness	
PROGRAM GOAL:	
To provide a safe haven as an alternative to incarceration for chronic homeless mentally ill men and women at risk of violent crimes.	
PROGRAM OBJECTIVES:	
<ol style="list-style-type: none"> 1. To provide medical beds for homeless clients discharged from Cottage Hospital - reconnect them to services, secure identification documents and apply for SSI/SSA benefits as needed. (15) 2. To provide emergency placement for homeless females at risk of violent crimes (15) 3. To increase incidents of enrollment in recovery programs or permanent housing for clients upon discharge (15) 	

PROGRAM SUMMARY

PROGRAM NAME: Housing Rehabilitation Loan Program	
AGENCY: City of S.B. – Housing & Redevelopment	
2006-2007 ALLOCATION: \$255,000	2007-2008 REQUEST: \$397,000
TOTAL PROGRAM BUDGET: \$697,000	2007-2008 RECOMMENDATION: \$394,434
UNDUPLICATED CLIENTS: 44 HRLP + 4 Blight Elimination	
TARGET POPULATION: Low-income homeowners and low-income tenants within targeted areas of the City who live in substandard housing	
<p style="text-align: center;">PROGRAM GOAL:</p> <p>To improve targeted low-income neighborhoods and preserve affordable housing in Santa Barbara for low-income households by providing inspections, loan counseling and low interest loans for housing rehabilitation.</p>	
<p style="text-align: center;">PROGRAM OBJECTIVES:</p> <ol style="list-style-type: none"> 1. To significantly improve the housing conditions of 44 low-income persons. 2. To eliminate health and safety deficiencies in 30 housing units occupied by low-income households. 3. To provide 3 emergency loans and grants for households with immediate need. 	

PROGRAM SUMMARY

PROGRAM NAME: NIP- Eastside Access Ramps	
AGENCY: City of S.B. – Public Works	
2006-2007 ALLOCATION:	2007-2008 REQUEST:
N/A	\$57,600
TOTAL PROGRAM BUDGET:	2007-2008 RECOMMENDATION:
\$57,600	\$57,200
UNDUPLICATED CLIENTS: 4,493	
TARGET POPULATION: Low to moderate income eastside residents, businesses and students.	
PROGRAM GOAL:	
Improve ADA access in the eastside neighborhood.	
PROGRAM OBJECTIVES:	
<ol style="list-style-type: none"> 1. Install 4 perpendicular access ramps at Alisos and de la Guerra. 2. Install 4 perpendicular access ramps at Alisos and Ortega. 3. Install 4 perpendicular access ramps at Alisos and Alphonse. 	

PROGRAM SUMMARY

PROGRAM NAME: Franklin and Westside Centers Renovation	
AGENCY: City of S.B. - Park and Rec.	
2006-2007 ALLOCATION:	2007-2008 REQUEST:
N/A	\$56,216
TOTAL PROGRAM BUDGET:	2007-2008 RECOMMENDATION:
\$56,216	\$55,800
UNDUPLICATED CLIENTS: 22,833	
TARGET POPULATION: Low to moderate Eastside and Westside Neighborhood residents, businesses, students, program activity participants and program staff.	
PROGRAM GOAL:	
To provide Westside and Eastside neighborhood residents, students, and businesses with safe, secure neighborhood centers, and to facilitate neighborhood and City safety goals.	
PROGRAM OBJECTIVES:	
<ol style="list-style-type: none"> 1. Install new flooring in the Multi-Purpose room at Franklin Neighborhood Center. 2. Install a glass wall partition to create a conference room at Franklin Neighborhood Center. 3. Install new kitchen equipment (commercial range, convection oven, walk in refrigerator, warming oven) in the Westside Community Center Kitchen. 4. Install new flooring in the kitchen at Westside Community Center kitchen. 	

PROGRAM SUMMARY

PROGRAM NAME: NIP- Lower Eastside & Westside Bus Shelters	
AGENCY: City of S.B. – Public Works	
2006-2007 ALLOCATION: <div style="text-align: right;">N/A</div>	2007-2008 REQUEST: <div style="text-align: right;">\$128,100</div>
TOTAL PROGRAM BUDGET: <div style="text-align: right;">\$128,100</div>	2007-2008 RECOMMENDATION: <div style="text-align: right;">\$0</div>
UNDUPLICATED CLIENTS: 22,833	
TARGET POPULATION: Low to moderate income residents of Census Tracts 8.01, 8.02, 10 and 11.2	
PROGRAM GOAL:	
To enhance bus stop safety and security along Route 1 and 2 by providing shelter at high volume stops in the Eastside and Westside.	
PROGRAM OBJECTIVES:	
<ol style="list-style-type: none"> 1. Install 6 bus shelters with benches and solar lighting along city bus routes 1 and 2. 2. Install cigarette buttlers, trash and recycling receptacles at each of the 6 shelters. 	

PROGRAM SUMMARY

PROGRAM NAME: Plaza Vera Cruz Improvements	
AGENCY: City of S.B. - Park and Rec.	
2006-2007 ALLOCATION:	2007-2008 REQUEST:
N/A	\$200,000
TOTAL PROGRAM BUDGET:	2007-2008 RECOMMENDATION:
\$586,000	\$0
UNDUPLICATED CLIENTS: 11,425	
TARGET POPULATION: Eastside residents, businesses, and schools	
PROGRAM GOAL:	
To provide Eastside residents, pre-schoolers, and businesses with a safe, secure neighborhood park facility, and to facilitate law enforcement and prevention goals.	
PROGRAM OBJECTIVES:	
<ol style="list-style-type: none"> 1. Install up to eight new light fixtures. 2. Install speed bumps and repave alley 3. Install handicap accessible paving and landscaping to improve visibility. 	

PROGRAM SUMMARY

PROGRAM NAME: Cooler/ Freezer Capital Project	
AGENCY: Foodbank of Santa Barbara County	
2006-2007 ALLOCATION: <div style="text-align: right;">N/A</div>	2007-2008 REQUEST: <div style="text-align: right;">\$150,000</div>
TOTAL PROGRAM BUDGET: <div style="text-align: right;">\$199,750</div>	2007-2008 RECOMMENDATION: <div style="text-align: right;">\$149,000</div>
UNDUPLICATED CLIENTS: 45,000	
TARGET POPULATION: The low-income and working poor populations in Santa Barbara.	
PROGRAM GOAL:	
To expand the Produce Program through more cooler/freezer space.	
PROGRAM OBJECTIVES:	
1. To purchase and install a new cooler/freezer unit.	

PROGRAM SUMMARY

PROGRAM NAME: S.A.I.L.	
AGENCY: Family Service Agency	
2006-2007 ALLOCATION:	2007-2008 REQUEST:
\$40,000	\$42,000
TOTAL PROGRAM BUDGET:	2007-2008 RECOMMENDATION:
\$132,676	\$41,700
UNDUPLICATED CLIENTS: 170	
TARGET POPULATION: Low-income South SB County residents ages 55 years + and disabled adults.	
PROGRAM GOAL:	
To assist seniors and disabled adults to remain independent and in their own homes for as long as it is safely possible.	
PROGRAM OBJECTIVES:	
<ol style="list-style-type: none"> 1. Provide 1,200 hours of handicap access, repair/maintenance, installation of grab bars, handrails and ramps to seniors and disabled adults in owner households. 2. Provide services to 170 unduplicated owner households. 	

PROGRAM SUMMARY

PROGRAM NAME: Play Structure Replacement	
AGENCY: Girls Inc. of Santa Barbara	
2006-2007 ALLOCATION:	2007-2008 REQUEST:
N/A	\$25,000
TOTAL PROGRAM BUDGET:	2007-2008 RECOMMENDATION:
\$34,582	\$24,800
UNDUPLICATED CLIENTS: 200	
TARGET POPULATION: Disadvantaged girls that attend after school and summer programs at the Girls Inc. program center on Santa Barbara's Eastside.	
PROGRAM GOAL:	
To replace the current play structure at the Santa Barbara Center with a new, safer play structure.	
PROGRAM OBJECTIVES:	
1. To install the play structure by June 30, 2008 (1 structure)	

PROGRAM SUMMARY

PROGRAM NAME: Building Repair	
AGENCY: Legal Aid Foundation	
2006-2007 ALLOCATION:	2007-2008 REQUEST:
N/A	\$54,704
TOTAL PROGRAM BUDGET:	2007-2008 RECOMMENDATION:
\$54,704	\$0
UNDUPLICATED CLIENTS: 420	
TARGET POPULATION: Low-income persons, seniors and victims of domestic violence and elder abuse.	
PROGRAM GOAL:	
To replace the telephone system, install a new heating and air conditioning system, repair/replace roof, replace windows and doors for security and energy saving; upgrade handicap access, termite eradication.	
PROGRAM OBJECTIVES:	
<ol style="list-style-type: none"> 1. Replace outdated phone system in the Santa Barbara office. 2. Install new dual air-conditioning/heating system throughout the building. 3. Patch and replace roof where needed. Stop and prevent leaks. 4. Replace office windows and doors with modern fixtures to improve safety and energy efficiency; eradicate termite infestation. 	

PROGRAM SUMMARY

PROGRAM NAME: Microenterprise Development	
AGENCY: Women's Economic Ventures	
2006-2007 ALLOCATION:	2007-2008 REQUEST:
\$30,447	\$40,000
TOTAL PROGRAM BUDGET:	2007-2008 RECOMMENDATION:
\$515,221	\$30,500
UNDUPLICATED CLIENTS: 321	
TARGET POPULATION: Low to moderate-income entrepreneurs, primarily women	
PROGRAM GOAL:	
To create family self-sufficiency through micro enterprise development.	
PROGRAM OBJECTIVES:	
<ol style="list-style-type: none"> 1. To provide 14-week self-employment training program to 100 clients in the S.B. area. 2. To provide advanced training and follow-up support to 180 clients through workshops, networking events and peer groups. 3. To provide individual business counseling/technical assistance to 60 clients. 4. To provide business start-up or expansion loans to 6 city residents. 	

PROGRAM SUMMARY

PROGRAM NAME: CDBG Administration	
AGENCY: City of Santa Barbara	
2006-2007 ALLOCATION:	2007-2008 REQUEST:
\$151,340	\$146,234
TOTAL PROGRAM BUDGET:	2007-2008 RECOMMENDATION:
\$146,234	\$145,457
UNDUPLICATED CLIENTS: 55	
TARGET POPULATION: Non profit agencies who apply or receive CDBG or Human Services funds	
PROGRAM GOAL:	
To administer the CDBG and Human services programs	
PROGRAM OBJECTIVES:	
<ol style="list-style-type: none"> 1. To implement and administer the City's CDBG and Human Services programs, including contract management, grant allocations and Federal reporting requirements. 2. To provide technical support and project monitoring to 55 CDBG and Human Services contract agencies. 	

PROGRAM SUMMARY

PROGRAM NAME: Fair Housing	
AGENCY: City of Santa Barbara	
2006-2007 ALLOCATION:	2007-2008 REQUEST:
\$7,965	\$7,696
TOTAL PROGRAM BUDGET:	2007-2008 RECOMMENDATION:
\$7,697	\$7,655
UNDUPLICATED CLIENTS: 5	
TARGET POPULATION: Individuals who feel they have been discriminated against in the rental of housing	
PROGRAM GOAL:	
To investigate reported cases of housing discrimination	
PROGRAM OBJECTIVES:	
<ol style="list-style-type: none"> 1. To administer the City's Fair Housing Enforcement Program and provide information, education, referrals and investigation to approximately 5 households 2. To conduct targeted education/outreach through 3 media contacts and community presentations to approximately 50 landlords in order to prevent discrimination against families with children. 	

PROGRAM SUMMARY

PROGRAM NAME:	
AGENCY: Rental Housing Mediation Task Force	
2006-2007 ALLOCATION:	2007-2008 REQUEST:
\$155,360	\$138,965
TOTAL PROGRAM BUDGET:	2007-2008 RECOMMENDATION:
\$198,965	\$138,229
UNDUPLICATED CLIENTS: 2,700	
TARGET POPULATION: Persons in rental housing situations	
PROGRAM GOAL:	
To help maintain rental housing by providing information on the rights and responsibilities of parties involved in rental situations, and providing mediation services as needed in order to avoid litigation.	
PROGRAM OBJECTIVES:	
<ol style="list-style-type: none"> 1. To provide 120 mediations to people in rental housing disputes 2. To provide staff consultations on landlord-tenant rights and responsibilities to 2,580 unduplicated clients. 3. To provide outreach/education on rental housing rights and responsibilities through 10 presentations to community groups. 4. To provide assistance to tenants affected by the City's Housing Enforcement Task Force actions. 	